BOARD OF TRUSTEES
Pat Nunes
City of Tulare
Robert Uchita
County of Tulare
Robert Clark
County of Tulare
Stan Creelman
County of Tulare
Charlie Pitigliano
County of Tulare
Charles Mayer
City of Visalia

TULARE MOSQUITO ABATEMENT DISTRICT

District Headquarters: Mefford Field - Tulare 6575 Dale Fry Rd Tulare, CA 93274 PH (559) 686-6628 FAX (559) 686-2013 Email: TulareMosquito@gmail.com www.tularemosquito.com GENERAL MANAGER

John Avila



The Tulare Mosquito Abatement District Board of Trustees regular Meeting will be held on Tuesday, August 11th at 1:00 p.m. at the District office located at Mefford Field 6575 Dale Fry Rd, Tulare CA.

Agenda

- Citizen Comments: At this time the Board of Trustees will take input from citizens on items they wish to address that are within the Board's jurisdiction. However the Board cannot legally discuss or take action at this meeting on comments received.
- 2. Review Minutes of the July 14th, 2020 Board of Trustee Meeting
- Payment of Check Numbers 6270 6307
 Electronic Fund Transfers (EFTPS) from Union Bank to the IRS and EDD for Social Security, Medicare, Federal and State Tax Payments. E Debit payments from the District's Union Bank account. Claim number 21917 Transfer of Funds from Tulare County Fund #778 to the District's Union Bank Account # ******4408.
- 4. Final County Revenue totals for FY 19/20 and Balance Forward
- CalPERS Health Rates for 2021
- Unfunded Accrued Liability for FY 20/21
- 7. Tulare County "Virtual" Fair 2020
- 8. July 15th meeting with City officials on homeless proposal for Elk Bayou Park
- 9. District Activity to date
- 10. Manager's Report
 - a. Policy Manual Update
 - b. Manager's procedure and progress
 - c. Beyond Pesticides Group
 - ď.
- 11. Meeting Adjourned.

MINUTES OF THE MEETING OF THE BOARD OF TRUSTEES OF THE TULARE MOSQUITO ABATEMENT DISTRICT, HELD AT THE OFFICES OF THE DISTRICT, MEFFORD FIELD, TULARE, CALIFORNIA ON THE 14^{0h} DAY OF JULY 2020, AT THE HOUR OF 1:00 P.M. OF SAID DAY

Present at the meeting called at 1:00 p.m. at the place above designated were: Charlie Pitigliano, presiding, Robert Clark, Robert Uchita, Stan Creelman and Chuck Mayer. Pat Nunes was absent. Also present at the Board Meeting were John Avila, District Manager, and Chad M. Lew, counsel for the District.

Agenda Item No. 1: Citizen Comments.

Charlie Pitigliano opened the floor to citizen comments, but there were no comments from the public.

Agenda Item No. 2: Review Minutes of June 9, 2020 Board of Trustee Meeting.

The minutes of the meeting held on June 9, 2020, were presented to the board in writing and reviewed. Upon a motion made by Chuck Mayer, seconded by, Robert Uchita, and unanimously carried, the minutes of the meeting held on June 9, 2020, were approved as presented.

Agenda Item No. 3: Payment of Check Number 6232 - 6269, Electronic Fund Transfers (EFTPS) from Union Bank to the IRS for Social Security, Medicare and Federal Tax Payments, and Union Bank Charges and Credits. Claim Number 21917 Transfer of Funds form Tulare County Fund #778 to the District's Union Bank Account #****4408.

The board members reviewed the District's Union Bank checking account, check numbers 6232 - 6269, the electronic fund transfers (EFTPS) for payment of Social Security, Medicare and Federal Tax Payments to the IRS, and the electronic debit payments from the District's Union Bank account. Upon a motion duly made by Robert Uchita, seconded by Robert Clark, and unanimously carried, the Union Bank checking account, check numbers 6232 - 6269, the electronic fund transfers (EFTPS) for payment of Social Security, Medicare and Federal Tax Payments to the IRS, and the electronic debit payments from the District's Union Bank checking account were approved. John advised that he did not include Claim Number 21917 in the board packet, so approval of said claim will be placed on the agenda next month for review and approval.

Agenda Item No. 4: Final Fiscal Year 20/21 Budget Submitted to Tulare County.

John advised the board that the District's approved budget for fiscal year 2020/2021 has been submitted to the County of Tulare.

Agenda Item No. 5: June 24th Meeting with Dr. Debboun, DVCD's New General Manager. John reported to the board that he met with the new general manager of Delta Vector Control District, Dr. Debboun. John further advised that their meeting was very productive and they agreed to work cooperatively with one another in the future, which includes potential expansion of both Districts to serve the communities of Lindsay, Strathmore, Porterville, and potentially Springville. The Districts have had some preliminary discussions with SCI Consulting.

Agenda Item No. 6: Report on July 7th MVCAC Quarterly "Summer" Meeting. John advised the board that he participated at the MVCAC's Quarterly Meeting and reviewed the issues and topics covered at the meeting.

Agenda Item No. 7: Implementation of the Fiscal Year 19/20 Audit - Letter from Adair & Evans. John presented to the board the Adair & Evans proposal for the District's Audit for fiscal year 2019/2020. Upon a motion made by Chuck Mayer, seconded by Stan Creelman, and unanimously carried, the board authorized and instructed the general manager to execute the engagement letter for Adair & Evans to prepare the audit report fo the District for fiscal year 2019/2020.

Agenda Item No. 8: Experiment in Cemetery Vases with Residual Application
John reported to the board that the District put material in all of the cemetery vases earlier this season, and the results appear to very positive. John advised the board that the material placed in the vases should last for 180 days and last throughout the season.

Agenda Item No. 9: District Activity to Date.

John advised that the service call requests continues to increase. Currently, to date, the District has received 275 services requests.

Agenda Item No. 10: Manager's Report.

- a) Sexual Harassment Avoidance Training for Non-Supervisory Employees John reported that all Non-Supervisory employees have taken the required sexual harassment Avoidance Training.
- b) Manager's July 20th Procedure Update John advised that his medical procedure is going to proceed, but expects that he will only be out approximately one week for recovery.
- c) Tulare County Fair Contract and Participation John advised that the District is planning on participating at the 2020 Tulare County Fair and has signed the contract.
- d) CDPH Waiver of Live Units for CEU Training John reported that as a result of Covid-19 pandemic and the need for social distancing, CDPH has waived the requirements for "live" continuing education units.

Agenda Item No. 11: Meeting Adjourned.

There being no further business to come before the board, upon a motion duly made by Chuck Mayer, seconded by Stan Creelman, and unanimously carried, the special meeting was adjourned at 1:36 p.m.

SECRETARY	

	6	DOO Transfer Funds from Salaries and Benefits FY 20/21 Budget	150,000.00		
	7	Transfer Funds from Services and Supplies FY 20/21 Budge	150,000.00		
Expense		Transfer Fands from Convicts and Supplies 1 (20/21 budge	100,000,00		Union
•					Check #'s
					EFTPS
	Full Time Employees				E Debits
6001	John Avila			3,110.76	DD1152
6001	Michelle Dempsey			2,531.87	DD1152 DD1153
6001	Andrew Conard			1,830.32	DD1153 DD1154
6001	Armando Gonzalez			1,973.02	DD1154
6001	Quirino Valencia				DD1155 DD1156
6001	Sherry Laskie			1,834.36 843.88	6270
6005	Jesse Carver			1,300.39	6270 6271
6005	John Coleman			1,199.72	6272
6005	Rene Rodriguez			1,344.81	6273
6005	David Servi			1,307.89	6274
6005	Johnathan Summers			1,232.70	6275
6005	Quirino Valencia III			1,232.70	6276
6005	Victor Zamora			2,220.75	6277
6004	CA Emp Dev Dept	UI, ETT, SDI & PIT		1,188.24	EFTPS
6004	Choice Builders	Monthly premium for employee Dental Vision & Life Insurance		1,102.05	6278
6008	Robert Clark	Board Meeting 07/14/2020		100.00	6279
6008	Stan Creelman	Board Meeting 07/14/2020		100.00	6280
6008	Charles Mayer	Board Meeting 07/14/2020		100.00	6281
6008	Charlie Pitigliano	Board Meeting 07/14/2020		100.00	6282
6008	Robert Uchita	Board Meeting 07/14/2020		100.00	6283
6011	CalPERS (Retirement)	Unfunded Liability (Classic)		12,488.00	EFTPS
6011	CalPERS (Retirement)	Unfunded Liability (Pepra)		1,999.00	EFTPS
6011	CalPERS (Employee)	Employee Additional 457 Roth		450.00	EFTPS
6011	CalPERS (Employee)	Employee Additional deferred contribution		550.00	EFTPS
6011	CalPERS (Retirement)	PERS Retirement contribution Employer & Employees		2,683.48	EFTPS
6012	Union Bank	Federal Inc Tax. Empe, Empr Medicare & SS		6,314.64	EFTPS
6015	ICW Group	Workers Comp Premium for 2020/2021		22,384.00	6284
7001	Adapco	Teknar SC (264 GL Tote)		10,050.89	6285
7021	C.P. Phelps	Vehicle Parts		308.51	6286
7021	G.V. Burrows, Inc	Vehicle Fuel		2,056.88	6287
7021	Eddie Garcias Welding	Repair Tank Leaks - Truck #12		300.00	6288
7043	McCormick, Kabot, Jenner & Lew	Board meeting 7/14/2020	300.00	625.00	6289
		Appearance at special meeting; draft special minutes; emails to and	250.00		
		from John Avila re special meeting			
		E-mails to and from John Avila re City of Visalia	50.00		
		E-mails to and from John Avila	25.00		
7062	City of Tulare	Land Rent			
7082	Oity Of Tulate		774.00	915.14	6290
7001		Water & Refuse Pickup Service	141.14		
7036	Union Bank	Direct Deposit Fee		9.75	E debit
		,	_		E donit
			-	85,883,29	

Expenses 7/31/2020

	Full Time Employees					Check #'s EFTPS
600					2 110 76	E Debits
600	1 Michelle Dempsey				3,110.76	DD1157
600					2,531.87	DD1158
600	1 Armando Gonzalez				1,830.32	DD1159
600	1 Quirino Valencia				1,973.04	DD1160
600	1 Sherry Laskie				1,834.34	DD1161
600	5 Jesse Carver				912.68	6291
6005					1,541.39	6292
6008	5 Emilee Flaming				1,081.45	6293
6008					485.27	6294
6005	3				1,585.78	6295
6005					1,551.30	6296
6005					24.50	6297
6005					1,464.14	6298
6004		UI, ETT, SDI & PIT			2,646.71	6299
6004		Monthly Health Premium			963.61	EFTPS
6004	, ,	Employee Additional Hea			13,445.75	EFTPS
	(Employee)	Employee Additional Life		627.12	664.72	6300
6011	CalPERS (Employee)	Employee Additional 457		37.60		
6011					450.00	EFTPS
6011	())	Employee Additional defe			550.00	EFTPS
6012		Enderel he Tey Enge 5	oution Employer & Employees		2,697.05	EFTPS
7001		Federal Inc Tax. Empe,E	mpr Medicare & SS		6,553.14	EFTPS
7001		Screens	44.		29.89	6301
7021	Franzen-Hill Corporation	GPS System monthly cha	arge (May)		285.00	6302
7021	· · · · · · · · · · · · · · · · · · ·	Replace Pump in 8,000 g	pallon oil tank		2,718.05	6303
7021		Vehicle Fuel			1,775.07	6304
1021	MVCAC	Corporate Membership D	Dues 2020-2021		9,500.00	6305
	Union Bank Charges	7/31/2020 State	ement		420.45	E debit
7081		S.C. Edison		338.65		
7081		SoCalGas		18.05		
7036		Direct Deposit Fee		8.75		
7036		Union Bank - Positive Pag	y monthly maintenance fees	55.00		
	U.S.Bank Charges & Credits	7/19/2020 State	ment		2,176.34	6306
7001	-	Digital Demployment	Internet - June	200.00	2,170.34	0300
7001		Amazon.com	Batteries for traps	116.91		
7001		PraxAir	Dry ice for traps x 3	96.57		
7001		Yosemite Linen	Employee Uniforms/Laundry	96.57 445.50		
7001		Tractor Supply	Chicken Feed	59.93		
7001		Home Depot	Chicken Feed			
7001		Lowe's	Screens for drains	7.92		
7001		GLS	Sample Test - shipping	29.21		
7005		AT&T	Monthly Faxine	4.16		
7009		WalMart	Hand Sanitizer	10.60		
7009		WalMart	Household Misc.	44.23		
7009		CULLIGAN	Water	10.22		
7021		Home Depot	Hand Sprayer for field	52.50		
7021		Auto Zone	Parts for A1 Sprayer	32.44		
7021		CP Phelps	, ,	55.38		
7027		AMCA	Parts for Water Pump #7	278.16		
7036		USPS	Membership Renewal - John	145.00		
7036		Clines	Stamps	55.30		
7036		Amazon.com	Support Agreement	00.00		
7036		_	Office Supplies - Time Cards	37.88		
7036		Amazon.com	Office Supplies Misc	15.14		
7036		Amazon.com UnWired	Office Supplies Misc	41.85		
7036			Monthly Internet	135.97		
7062		Office Depot Lowe's	Office Chair - Manager	227.18		
		FOMO 9	Flag pole quick links	14.29		
8000	Adapco	A1 Applicator			17,397.32	6307
				~ · ·	00.400.04	- -

Total 82,199.94

Union

Statement Date:	July 19th,	2020		Payable to US Ba	nk	
Category	Company		Descriptio	n	Amount	USER ID
7001	DIGITAL D	EPLOYMEN	NT Internet - J	lune	200.00	2316
7001	Amazon.co	om	Batteries for	or Traps		2316
7001	PRAXAIR		Dry Ice for	Traps (x3)		2316
7001	YOSEMITE	LINEN	Employee	Uniforms/Laundry	445.50	2316
7001	Tractor Su	pply	Chicken Fe	ed	59.93	9275
7001				e cleaning brush	7.92	9275
7001	Lowes		Screens fo	r yard drains	29.21	9275
7001	GLS			st - Shipping	4.16	2316
7005	AT&T		Monthly Fa	xline	10.60	2316
7009	WalMart		Hand Sani	tizer	44.23	2316
7009	WalMart		Household	Misc	10.22	2316
7009	CULLIGAN		Water		52.50	2316
7021	Home Dep	ot	Hand Spra	yer for Field	32.44	8532
7021	Auto Zone		Parts for A	1 Sprayer	55.38	8532
7021	CP Phelps		Parts for W	/ater Pump #7	278.16	8532
7027	AMCA		Membersh	ip Renewal - John	145.00	2316
7036	USPS		Stamps		55.30	2316
7036	CLINES		Support Ag	reement	60.00	
7036	Amazon.co	m	Office - Tin	ne Cards	37.88	2316
7036	Amazon.co	m	Office Sup	plies Misc	15.14	2316
7036	Amazon.co	m	Office Sup	plies Misc		2316
7036	UNWIRED		Monthly Int	ernet	135.97	2316
7036	Office Depo	ot	Office Cha	ir - Manager	227.18	2316
7062	Lowes		Flag Pole o		14.29	2316
Documents/CalCardBillin	g				\$2,176.34	-
User ID Ledge	er:		Category E	Breakdown		
	ļ		7001	960.20	7027	145.0
John A	2316		7005	10.60	7036	573.3
Michelle D	9275		7009	106.95		14.2
Quirino - Shop	8532		7021	365.98		2176.3



P.O. BOX 6343 FARGO ND 58125-6343



TULARE MOSQUITO ABATE ATTN JOHN AVILA 6575 DALE FRY ROAD TULARE CA 93274-9073

ACCOUNT NUMBER	4	
STATEMENT DATE		07-20-2020
AMOUNT DUE		\$2,176,34
NEW BALANCE		\$2,176,34
PAYMENT DUE ON RECEIPT		

AMOUNT ENCLOSED

Please make check payable to "U.S. Bank"

U.S. BANK CORPORATE PAYMENT SYSTEMS P.O. BOX 790428 ST. LOUIS, MO 63179-0428

4866914555514949 000217634 000217634

Please tear payment coupon at perforation.

		CORPORA	TE ACCO	UNT SUN	MARY			
TULARE MOSQUITO ABAT	Previous Balance	Purchases And Other + Charges +	Cash Advances +	Cash Advance Fees +	Late Payment Charges	- Credits	- Payments	New = Balance
Company Total	\$1.015.66	\$2.176.34	\$0.00	\$.00	\$0.00	\$0.00	\$1.015.66	\$2,176,34

	COR	PORATE ACCOUNT ACTI	VITY	
TULARE MOSQUITO ABATE TOTAL CORPORATE ACTIVITY \$1,015.66 CR				
Post Tran Date Date	Reference Number	Transaction Description		Amount
07-06 07-04	74798260188000000000161	PAYMENT - THANK YOU 00000 C	1	,015.66 PY

NEW ACTIVITY								
MICHELLE D	EMPSEY	CREDITS \$0.00	PURCHASES \$97.06	CASH ADV \$0.00	TOTAL ACTIVITY \$97.06			
Post Tran Date Date	Reference Number	Trans	action Description			Amount		
07-20 07-17 07-20 07-17 07-20 07-17	24137460201001236 24610430200010184 2469216020010049	1276713 THE I	TOR SUPPLY #126 HOME DEPOT #694 ES #02473* TULARE	6 TULARE CA		59.93 7.92 29.21		

CUSTOMER SERVICE CALL	ACCOUNT	NUMBER	ACCOUNT SUMMARY		
OGG I GINERY GENTIGE GIVEE			PREVIOUS BALANCE	1,015.66	
800-344-5696			PURCHASES & OTHER CHARGES	2,176.34	
	STATEMENT DATE	DISPUTED AMOUNT	CASH ADVANCES	.00	
1	07/20/20	.00	CASH ADVANCE FEES	.00	
			LATE PAYMENT CHARGES	.00	
SEND BILLING INQUIRIES TO:	AMOUN	IT DUE	CREDITS	.00	
U.S. Bank National Association	AMOUN	II DUE	PAYMENTS	1,015.66	
C/O U.S. Bancorp Purchasing Card Program P.O. Box 6335 Fargo, ND 58125-6335	2,176	6.34	ACCOUNT BALANCE	2,176.34	



Company Name: TULARE MOSQUITO ABATE

Corporate Account Number:
Statement Date: 07-20-2020

					NEW ACTIV	TY		
QUIR	INO VAI	ENCIA	CRED I \$0.0	TS 00	PURCHASES \$365.98	CASH ADV \$0.00	TOTAL ACTIVITY \$365.98	
Post Date	Tran Date	Reference Number		Transa	ection Description	1		Amount
07-10	06-24 07-08 07-10	24801970176286133 24610430191010188 24137460193200200	500146 540925 358079	CP PH THE H AUTOZ	ELPS TULARE CA OME DEPOT #69- ZONE #2834 TULA	16 TULARE CA ARE CA		278.16 32.44 55.38
JOHN	I AVILA		CREDI \$0.0		PURCHASES \$1,713.30	CASH ADV \$0.00	TOTAL ACTIVITY \$1,713.30	
Post Date	Tran Date	Reference Number		<u>Transa</u>	ction Description	1		Amount
06-22 06-24 06-24 06-24 06-25 06-26 06-30 07-01 07-06 07-07 07-08 07-10 07-13	06-29 06-30 07-01 07-03 07-03 07-06 07-07	242263801724000076 246921601711004106 24707800171030039 244310601760837026 24436540176011102 24761970175014001 24692160177100443 24692160177100443 246921601811000178 24692160181100978 24692160181100978 24692160181100978 246921601818100316 24492150185852962 247575420188171882 24137460190001227 244450001924001702 2447619701960140008	578823 123008 510418 6109155 130918 186574 139639 136960 514333 28392 100012 115245 177278 126887 37327 100540	AMZNI AMAZO UNWIR PRAXA ATT*W IN *DIG LAMZNI AMZNI AMZNI AMZNI OFFICE GOLDE YOSEA USPS I WAL-M	MKTP US*MSÖÄH CAN MOSQUITO DN.COM*MS37J6I ED BROADBAND IR DIST INC OAM EBSITE SOLUTIO STAL DEPLOYME S #02473* TULAR MKTP US*MSATY S BUSINESS EQL E DEPOT #943 VII: E DEPOT #943 VII: S ENSTATEOVERNI MITE LINEN SUPP PO 0579500574 TI ART #2536 TULA ART #2536 TULA I I I IGAN WATFR	50C0 AMZN.COM/5 CONTROL 888-626 (81 AMZN AMZN.C 1515-965-6633 IA 1515-965-6633 IA 162 B88-932-4678 T NT, I 916-2080903 E CA 3140 AMZN.COM/BI 6RW2 AMZN.COM/BI 6RW2 AMZN.COM/ IIPME 5597339354 SALIA CA GH 800-322-5555 C LY INC 559-233265 JLARE CA CONDIT 559-562-6	E-0630 CA COM/BILL WA FX CA ILL WA BILL WA CA CA	44.23 116.91 145.00 41.85 135.97 64.38 10.60 200.00 14.29 37.88 15.14 60.00 227.18 4.16 445.50 55.30 10.22 52.50 32.19

Department: 00000 Total: Division: 00000 Total: \$2,176.34 \$2,176.34

Payment Voucher (PVQ)

Tulare Mosquito Abatement District

Vendor Code S 8496

Voucher No: 778

21917

Direct Pay: Yes

Scheduled Pay Date:

6/26/2020

Name:

Tulare Mosquito Abatement District

Address:

6575 Dale Fry Rd

Tulare CA 93274

Fund: 778 Agency: 778 Org: 1000 Obj: 2000

Description:

6000 Funds for Salaries and Benefits FY 20/21 Budget 150,000.00

7000 Funds for Services and Supplies FY 20/21 Budget 150,000.00

Total

300,000.00

C:/Documents/County Transfer OrderToDisperse/Jul 20



OFFICE OF AUDITOR-CONTROLLER/
TREASURER-TAX COLLECTOR
TULARE COUNTY
CALIFORNIA

THE TREASURER OF TULARE COUNTY STATE OF CALIFORNIA

REMITTANCE ADVICE

DATE: 07-01-2020

AMOUNT: \$****300,000.00

CHECK NO: 202007010070593

Three Hundred Thousand And 00/100 Dollars

PAYEE: Tulare Mosquito Abatement District 6575 Dale Fry Road Tulare, CA 93274

Page 1 Of 1	NET AMOUNT	150,000.00
Page	NETA	
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A 93274	INV.DT	
co/o Dale Fry Koad Tulare, CA 93274	SER	
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CATEGORY: VENDOR NO: S8496TMA	PT	000
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300,000.00 300,000.00

Page TOTAL: TOTAL:

FY 20/21					
	FY 17/18	FY 18/19	FY 18/19	FY 19/20	FY 20/21
Tax Income	_				Actual to Date
4001 Property Tax Current Secured	1,263,060	1,316,348	1,316,348	1,378,597	
4006 Property Tax Current Unsecured	74,679	78,374	78,374	82,946	
4008 Property Tax Prior Secured	24,790	24,820	24,820	24,774	
4009 Property Tax Prior Unsecured	2,281	1,185	1,185	1,375	
4030 Supp Tax Current Secured	22,729	24,962	24,962	26,261	
4033 Supp Tax Prior Secured	2,405	3,509	3,509	5,086	
4055 Timber Yield	-	0.12	0.12	0.01	
4060 Residual Dist	55,021	62,559	62,559	65,992	-
4069 PT Facilities	25,053	25,757	25,757	27,299	
4801 Interest	· 77,640	115,075	115,075	157,651	
5000 I/G Revenues	216	377	377	174	
5050 Property Tax Relief	11,738	11,657	11,657	11,415	
Property Tax (County) Revenue:	1,559,612	1,664,623	1,664,623	1,781,570	-
Misc Income					
5805 Misc. Revenue	3,154	190	(4	3	
5838 Insurance Proceeds/Rec	23,843	90	2 *	1	
7000 Miscellaneous Revenue	6,424	62,428	62,428	7509	
7003 Tax Administration Fee					
Health Dept Funding	23,776	42,530	42,530		
Total Revenue			1,471,281	1,789,081	-
CASH BALANCE					
County Cash Balance (7/31/20)			6,470,211		
Union Bank Balance (7/31/20)			204,451		· · · · · · · · · · · · · · · · · · ·
Cash Balance			6,674,662		

TULARE MOSQUITO ABATEMENT DISTRICT

FY 20/21 Budget

July 31, 2020	Appropriations	Expenditures	Remaining
Salaries & Employees Benefits (1000)			
6001 Regular Salaries *	485,000.00	35,367.88	449,632.1
6004 Benefits		50,007.00	445,032.17
Health Insurance	200,000.00	15.061.65	184,938.38
EDD Unemployment Insurance 6.2% X 7,000 of employees pay	6,500.00	370.67	6,129.33
EDD Disability Insurance 1.0% X of employees salary	6,500.00	591.89	5,908.11
EDD Employment Training Tax rate 0%	-		-
Life Insurance	2,000.00	150.87	1,849.13
6005 Extra Help	140,000.00	23,820.22	116,179.78
6008 Directors Fees	7,200.00	500.00	6,700.00
6011 Retirement PERS	50,000.00	17,453.60	32,546.40
Classic members 8.081% X Gross Salary			
New Public Employee Pension Reform Act (PEPRA) members (6.985% X Gross Pay)			
Unfunded Liability	45.000.00		
6012 Social Security (7.65% of employee pay)	15,000.00		15,000.00
6015 Workers' Compensation Insurance	49,000.00	4,479.90	44,520.10
o to troncia compensation risulance	25,000.00	22,384.00	2,616.00
Services & Supplies (2000)	986,200.00	120,180.68	866,019.32
7001 Agriculture	250,000,00	44.000.00	
7005 Telecommunications	250,000.00	11,325.98	238,674.02
7009 Household Expense	1,600.00 3,000.00	10.60	1,589.40
7010 Insurance	55,000.00	106.95	2,893.05
7021 Maintenance of Equipment	55,000.00	7 504 40	55,000.00
7024 Maintenance - Bldg & Improvements	8,000.00	7,524.49	47,475.51
7027 Memberships	17,500.00	9,645,00	8,000.00
7036 Office Expense	10,000.00	645.82	7,855.00
7043 Professional & Special Expense	20,000.00	625.00	9,354.18 19,375.00
7059 Publications and Legal Notices	500.00	025.00	500.00
7061 Rents & Leases - Equipment	500.00	24	500.00
7062 Rent & Leases - Bidg & improvements	10,000.00	788.29	9,211.71
7065 Small Tools & Instruments	1,000.00	(6	1,000.00
7066 District Special Expense	5,000.00	94	5,000.00
7074 Transportation & Travel	5,000.00	-	5,000.00
7081 Utilities	6,500.00	497.84	6,002,16
Date and Discourse of Donas A	448,600.00	31,169.97	417,430.03
Other Charges (3000)			
7407 Contributions to other Agencies	2,500.00	9	2,500.00
7425 Taxes & Assessments	38,500.00		38,500.00
Elvad Accete (2000 2000)	41,000.00	-	41,000.00
Fixed Assets (8000-8300)			
Transition to new OS (Software & Hardward)	17,000.00	*	17,000.00
WALS A1 Applicator Replacement of 3/4 ton vehicle	17,000.00	-	17,000.00
Additional 1/2 ton Surveillance Vehicle	30,789.00		30,789.00
Additional IVE (OI) Sulveillalice verilicie	26,862.00	17,397.32	<u>9,464.68</u>
	91,651.00	17,397.32	74,253.68
Vorking Budget	1 567 454 00	400 747 07	
Appropriation for Contingencies	1,567,451.00 235,118.00	168,747.97	1,398,703.03
otal Appropriations	1,802,569.00	168,747.97	235,118.00
,	1,002,000.00	100,141.91	1,633,821.03
General Reserves	5,384,500.00		E 204 E00 00
Reserve for Asphalt Removal & Replacement	150,000.00		5,384,500.00
Reserve for OPEB Liability	1,216,776.00		150,000.00 1,216,776.00
Reserve for Property/Building Purchase	3,500,000.00		3,500,000.00
Reserve for Emergency Incasive Aedes Outbreak	300,000.00		300,000.00
Reserve for Replacement of Vehicles/Tablets	225,000.00		225,000.00
otal Budget	12,578,845.00	168,747.97	12,410,097.03
alare County Account # 778 Balance	6,470,210.86		
nion Bank Account # 2740034408 Balance	204,451.13		
IAD Current cash balance	6,674,661.99		

 ^{15%} of our Working Budget (Tulare County permits us to carry 15% of our working budget as Appropriations for Contingencies)

^{**} There is no requirement to fund General Reserves at any set amount to be in compliance with the CA Health and Safety Code.

TMAD Revenue & Cash Balance Status			_			Date o
FY 19/20						last rcvo
	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 19/20	revenue
Tax Income				<estimated< td=""><td>> Actual to Date</td><td>Jun 30</td></estimated<>	> Actual to Date	Jun 30
4001 Property Tax Current Secured	1,196,569	1,263,060	1,316,348	1,377,6	20 1,378,597	
4006 Property Tax Current Unsecured	68,463	74,679	78,374	79,2	47 82,946	
4008 Property Tax Prior Secured	24,606	24,790	24,820		24,774	
4009 Property Tax Prior Unsecured	1,398	2,281	1,185		1,375	<u> </u>
4030 Supp Tax Current Secured	15,852	22,729	24,962		26,261	
4033 Supp Tax Prior Secured	2,496	2,405	3,509		5,086	
4055 Timber Yield			0.12		0.01	
4060 Residual Dist	52,134	55,021	62,559		65,992	
4069 PT Facilities	24,049	25,053	25,757		27,299	
4801 Interest	61,168	77,640	115,075		157,651	
5000 I/G Revenues	-	216	377		174	
5050 Property Tax Relief	11,953	11,738	11,657	11,48	30 11,415	
Property Tax (County) Revenue:	1,458,688	1,559,612	1,664,623	1,468,34	7 1,781,570	
Misc Income						
5805 Misc. Revenue	-	3,154	-	[]	1	<u></u>
5838 Insurance Proceeds/Rec	-	23,843	-		1	
7000 Miscellaneous Revenue	6,193	6,424	62,428		7509	
7003 Tax Administration Fee						
Health Dept Funding		23,776	42,530			
Total Revenue			1,471,281	1,468,34	9 1,789,079	
CASH BALANCE						
County Cash Balance (6/30/20)			6,770,211			
Union Bank Balance (6/30/20)			72,534			
Cash Balance			6,842,745	> Balance b	eginning FY 2	0/21
ocuments/Excel/Revenue2Date/FY19-20 RevCashBal						



CalPERS Announces Health Plan Premiums for 2021

July 14, 2020

Communications & Stakeholder Relations Contact: Deb Reyman, Information Officer (916) 795-3991 - newsroom@calpers.ca.gov

SACRAMENTO, Calif. – The CalPERS Board of Administration today approved health plan premiums for calendar year 2021, at an overall average premium increase of 4.32%.

Rates for CalPERS' Medicare plans are declining across the board from the previous year.

Included in the approved rates are the addition of a new health plan, coverage area expansions, and benefit design enhancements for specific plans.

"In this time of unprecedented uncertainty, we pushed our health plans even harder to get the lowest premiums possible," said Rob Feckner, chair of the Pension and Health Benefits Committee. "This year, we required more transparency and better identification of costs and projections by the health plans. This gave the plans very little wiggle room to increase costs that couldn't be justified and gave us stronger negotiating power on behalf of our 1.5 million health program members."

The overall impact of COVID-19 on CalPERS' 2021 rates will be a modest 0.57%. Factors included in projecting COVID-19's impact included the savings due to delayed and deferred care this year, which CalPERS was able to use to reduce rate increases for next year.

Members enrolled in CalPERS' Basic (non-Medicare) Health Maintenance Organization (HMO) health plans will see an average premium increase of 4.44%. Members enrolled in Basic Preferred Provider Organization (PPO) plans will see an overall average increase of 8.54%.

Medicare HMO and PPO plans will see premiums decrease by 4.46% and 0.65%, respectively.

There's no COVID-19 impact to the HMO Medicare Advantage plans and the PPO Medicare Supplemental plans since COVID-19-related costs are covered by Medicare.

The following chart represents the percentage premium change for each health plan, between 2020 and 2021. Note this reflects only the state, single-party premiums.

Basic Plans

Basic Plans	
Anthem HMO Traditional	+9.37%
Blue Shield Access+	+3.16%
Blue Shield Trio	+3.07%
Health Net Salud y Más	+5.32%
Health Net SmartCare	+7.36%
Kaiser Permanente	+4.32%
PERS Choice	+7.91%
PERS Select	+7.14%
PERSCare	+12.32%
Sharp	+4.33%
United Healthcare	+3.94%
Western Health Advantage	+3.42%

Medicare Plans	
Anthem Select	-1.23%
Anthem Traditional	-1.23%
Kaiser	-4.40%
PERS Choice	-0.40%
PERS Select	-0.40%
PERSCare	-0.92%
Sharp	N/A
United Healthcare	-4.73%

^{*}Sharp Medicare Advantage is a new plan for 2021, therefore no comparison to the prior year is available.

For 2021, the board approved new plan and benefit changes to deliver members more choices and improve health outcomes:



P.O. Box 942715 Sacramento, CA 94229-2715 888 CalPERS (or 888-225-7377) | Fax: (800) 959-6545 TTY: (877) 249-7442

California Public Employees' Retirement System

July 01, 2020

Michelle Dempsey-Robinson **Tulare Mosquito Abatement District** 6575 DALE FRY RD. TULARE, CA 93274-9073

Business Unit:

1900

CalPERS ID:

5074140349

Invoice Number:

100000016092725

www.calpers.ca.gov

Invoice Date:

July 01, 2020

Payment Due Date:

July 31, 2020

Description	Amount
Annual Unfunded Accrued Liability as of the June 30, 2018 Actuarial Valuation for Rate Plan Identifier 1234.	2
The total minimum required employer contribution is the sum of the Plan's Employer Normal Cost Rate (expressed as a percentage of payroll) plus the Employer Unfunded Accrued Liability Contribution Amount.	
Your agency's monthly amount due toward the Unfunded Accrued Liability is:	
Amount Due Date \$1,076.52 July 31, 2020	
If you would like to prepay the entire Annual Payment toward your Plan's Unfunded Accrued Liability, you can submit the Annual Lump Sum Prepayment amount of \$12,488.00 to the invoice number above by July 31, 2020 instead of the monthly amount listed.	
Please refer to the June 30, 2018 Actuarial Valuation report for the details of this calculation. Reports are available at CalPERS On-Line or by visiting www.mycalpers.ca.gov	
Unfunded Accrued Liability contributions are to be paid in full by the payment due date each month. Payments that are not received in full on or before this date will be assessed interest on the total outstanding balance due (Public Employees' Retirement Law § 20572 (b)). Please note that this monthly statement is a demand for payment in accordance with Public Employees' Retirement Law § 20572 (a).	
For questions concerning your invoice, please call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) and ask to be referred to the Financial Office.	
Total Due	\$1,076.52





Page 1 of 3



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TTY: (877) 249-7442 www.calpers.ca.gov

California Public Employees' Retirement System

July 01, 2020

Michelle Dempsey-Robinson **Tulare Mosquito Abatement District** 6575 DALE FRY RD. TULARE, CA 93274-9073

Business Unit:

1900

CalPERS ID:

5074140349

Invoice Number:

100000016092733

Invoice Date:

July 01, 2020

Payment Due Date:

July 31, 2020

Description	Amount
Annual Unfunded Accrued Liability as of the June 30, 2018 Actuarial Valuation for Rate Plan Identifier 26798.	
The total minimum required employer contribution is the sum of the Plan's Employer Normal Cost Rate (expressed as a percentage of payroll) plus the Employer Unfunded Accrued Liability Contribution Amount.	
Your agency's monthly amount due toward the Unfunded Accrued Liability is:	
Amount Due Date \$172.31 July 31, 2020	
If you would like to prepay the entire Annual Payment toward your Plan's Unfunded Accrued Liability, you can submit the Annual Lump Sum Prepayment amount of \$1,999.0 to the invoice number above by July 31, 2020 instead of the monthly amount listed.	00
Please refer to the June 30, 2018 Actuarial Valuation report for the details of this calculation. Reports are available at CalPERS On-Line or by visiting www.mycalpers.ca.gov	
Unfunded Accrued Liability contributions are to be paid in full by the payment due date each month. Payments that are not received in full on or before this date will be assessed interest on the total outstanding balance due (Public Employees' Retirement Law § 20572 (b)). Please note that this monthly statement is a demand for payment in accordance with Public Employees' Retirement Law § 20572 (a).	2
For questions concerning your invoice, please call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) and ask to be referred to the Financial Office.	t
Total Du	ue \$172.31







Dear Vendor:

Do to the COVID-19 pandemic there's been changes for the 2020 Tulare County Fair, its not going to be our normal fair, in these difficult times we have made the decision to show case our community the best we can by having a drive thru fair.

Vendors still have the opportunity to participate in the 2020 Catch the Vision, Create Memories drive thru fair by:

- Entering in our community feature booth competition which is open to all Tulare County businesses. This provides you with a 10x10 booth space at the drive thru fair to show case your local business, for more information go to www.tcfair.org
 Tulare County Fair, Adult Agriculture & Horticulture Outdoor Handbook.
- Available to all vendors the month of September is our Vendor Store. For \$250 you can advertise your business, you can email us your business logo and a link to your website so people can access and purchase items from you directly. For more information email customerservice@tcfair.org.

You can also become a sponsor of any still exhibit competition. The fair will promote vendors that decide to become a sponsor through our local media, website, online registration, and throughout our Drive Thru Fair. Call the fair office for more information. We are sorry the fair isn't looking the same this year and we hope everyone stays safe and healthy. All 2020 vendors will stay on our list for the 2021 fair and we understand if you can't participate in the 2020 drive thru fair that we see you in 2021.

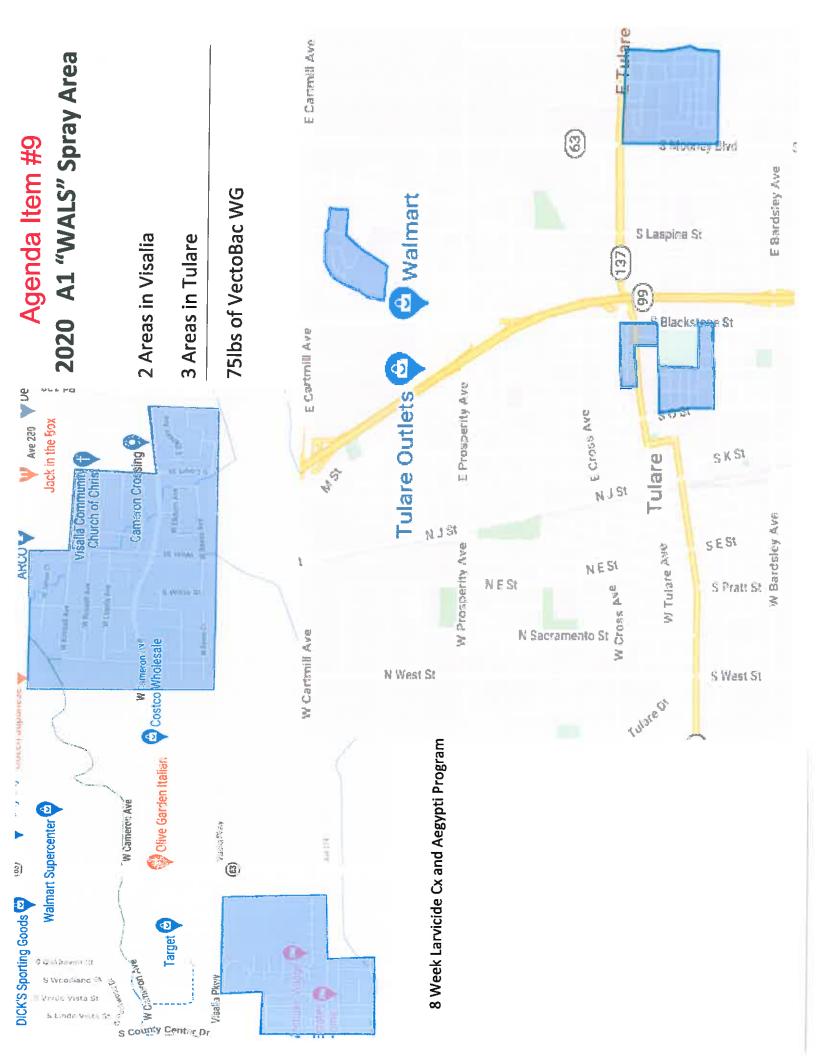
Thank you for your patience and understanding.

Sincerely,

Dena Rizzardo, CEO

dena.rizzardo@tcfair.org

(559) 686-4707





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- » Preemption (23)
- » Repellent (1) » Resistance (90)
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- » Synthetic Pyrethroids (4)
- » Take Action (482) » Toxic Waste (2)
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DAILY NEWS BLOG

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Take Action: Tell Public Officials to Stop Mosquito Spraying and Adopt a Safe, Effective Mosquito Management Plan

(Beyond Pesticides, July 20, 2020) Does your community spray toxic pesticides for mosquitoes? In a well-intentioned but lii-informed attempt to prevent mosquito-borne illness such as West Nile virus, many communities spray insecticides (adulticides) designed to kill flying mosquitoes. If your community is one of these, then your public officials need to know that there is a better, more-effective, way to prevent mosquito breeding.

Tell your public officials to stop spraying pesticides and adopt a mosquito management plan that protects public health and the environment.

The problem with mosquito pesticides. Two classes of insecticides are favored by mosquito spray programs—organophosphates and synthetic pyrethroids. In order to better target flying mosquitoes, adulticides are generally applied as ultra-low-volume (ULV) formulations that will float in the air longer than usual.

Pesticides are toxic chemicals and can exacerbate respiratory illnesses like Covid-19.

Organophosphates, which include malathion (Fyfanon), naled (Dibrom), and chlorpyrifos (Mosquitomist for public health uses only) are highly toxic pesticides that affect the central nervous, cardiovascular, and respiratory systems. Symptoms of poisoning in humans include numbness, tingling sensations, headache, dizziness, tremors, nausea, abdominal cramps, sweating, incoordination, blurred vision, difficulty breathing, slow heartbeat, loss of consciousness, incontinence, convulsions, and death. Some organophosphates have been linked to birth defects, cancer, and brain effects. Breakdown times range from a few days to several months,





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depending on conditions.

Synthetic pyrethroids, which include resmethrin (Scourge), sumlthrin (Anvil), and permethrin, are adulticides patterned after pyrethrum (an insecticide derived from chrysanthemum plants), that have been chemically engineered to have greater toxicity and longer breakdown times. Almost all synthetic pyrethroid mosquito products use synergists like piperonyl butoxide (PBO), which increases potency and compromises the body's ability to detoxify the pesticide. PBO causes a range of short- and long-term effects, including cancer and adverse impacts on liver function and the nervous system. Symptoms of synthetic pyrethroid poisoning include: dermatitis and asthma-like reactions, eye and skin irritation, and flu-like symptoms. Synthetic pyrethroids are endocrine disruptors and have been linked to breast and prostate cancer. People with asthma and pollen allergies should be especially cautious. Exposure has resulted in deaths from respiratory failure. Breakdown times range from a few hours to several months.

Mosquito spraying also hurts the environment.

Naled, an organophosphate commonly used for mosquito control, affects a variety of non-target animals, including fish, insects, aquatic invertebrates, and honey bees. Naled is moderately acutely toxic to mammals, moderately to very highly toxic to freshwater fish and birds, highly toxic to honey bees, and very highly toxic to freshwater aquatic invertebrates, and estuarine fish and invertebrates. Elevated mortality rates among honey bees have been documented after nighttime aerial ULV applications of naled. Average yield of honey per hive is significantly lower in exposed hives.

Synthetic pyrethroids are highly toxic to fish and honey bees, even in low doses. Beneficial insects, including mosquito predators like dragonflies, will be killed by synthetic pyrethroids and organophosphates.

Pesticides used to treat adult mosquitoes are not effective.

Pesticides used to treat adult mosquitoes are not effective.

Spraying to kill adult mosquitoes (adulticiding) is usually the least effective mosquito control method. For example, efforts to control the transmission of malaria are encountering a big, though predictable, problem—the mosquitoes that transmit malaria are developing resistance to at least five of the insecticides that have been central to limiting transmission of the disease. A study released in late June reveals a dramatic increase in resistance to pyrethroid insecticides and DDT across sub-Saharan Africa. This signals the failure of a mainstay chemical approach to the spread of malarial mosquitoes; this same problem—resistance—occurs in chemical management of agricultural pests and weeds, and with antibiotics to treat human bacterial infections. This study underscores a point Beyond Pesticides has made repeatedly—resistance to pesticides (whether insecticides, herbicides, biocides, fungicides, or medical antibiotics) is inevitable. The solution to containing the spread of mosquito-borne diseases lies not in the use of more and different chemicals, but in nontoxic approaches that respect nature and ecological balance.

Preventing the problem. Beyond Pesticides offers resources for managing mosquitoes and mosquito-borne disease without the use of toxic pesticides. A better mosquito management plan protects public health and the environment. There are steps that can be taken to eliminate breeding sites around homes and buildings, and throughout the community. For example:

Clean up standing water on residential property.

Clean up standing water on residential property.

Get rid of unnecessary debris, such as old tires, on residential and commercial property.

At least twice a week, empty water from toys, buckets, birdbaths, swimming pool covers, and any other areas where water can collect.

Drill holes in swing tires, and in the bottoms of recycling blns and other outside containers.

Clean out rain gutters and make sure they drain properly.

Where water cannot be emptied, the bacterial larvicide Bacillus thurigiensis israelensis is a least-toxic option.

Turn garbage can covers right side up.

Utilize safe repellents and other methods to protect against mosquito bites.

Establish community-wide public awareness campaigns.

Local public policy is key to long-term solutions. Outbreaks of disease-carrying mosquitoes often result from habitat disturbance, such as deforestation, impairing wetlands, and spraying insecticides. Restoring the health of ecosystems helps keep mosquitoes under control. Native minnows, for example, can provide effective control of mosquito larvae breeding in standing water.

Read about Beyond Pesticides' mosquito door hanger. Get door hangers here,

Tell your public officials to stop spraying pesticides and adopt a mosquito management plan that protects public health and the environment.

To Public Health Officials

Mosquito spray programs, which target flying mosquitoes with highly toxic organophosphate or synthetic pyrethroid insecticides, are ineffective and endanger our health. These pesticides, which are generally applied as ultra-low-volume (ULV) formulations, will float in the air longer than usual because of their small droplet size, but will eventually land on lawns, gardens, and anything that is outside. That droplet size also allows them to be carried deeper into the lungs. These pesticides can cause a wide range of health effects in humans, including exacerbating respiratory illness like Covid-19, and harm our environment.

Symptoms of organophosphate poisoning in humans include numbness, tingling sensations, headache, dizziness, tremors, nausea, abdominal cramps, sweating, incoordination, blurred vision, difficulty breathing, slow heartbeat, loss of consciousness, incontinence, convulsions, and death. Some organophosphates have been linked to birth defects, cancer, and brain effects. Symptoms of synthetic pyrethrold poisoning include dermatitis and asthma-like reactions, eye and skin irritation, and flu-like symptoms. Synthetic pyrethrolds are endocrine disruptors and have been linked to breast and prostate cancer. People with asthma and pollen allergies should be especially cautious. Exposure has resulted in deaths from respiratory failure.

Naled, an organophosphate commonly used for mosquito control, affects a variety of non-target animals, including fish, insects, aquatic invertebrates, and honey bees. Naled is moderately acutely toxic to mammals, moderately to very highly toxic to freshwater fish and birds, highly toxic to honey bees, and very highly toxic to freshwater aquatic invertebrates, and estuarine fish and invertebrates. Elevated mortality rates among honey bees have been documented after nighttime aerial ULV applications of naled. Synthetic pyrethroids are highly toxic to fish and honey bees, even in low doses. Beneficial insects, including mosquito predators like dragonflies, will be killed by synthetic pyrethroids and organophosphates.

In addition to the dangers, spraying to kill adult mosquitoes (adulticiding) is the least effective mosquito control method. Close to 99.9% of sprayed chemicals goes off into the environment where they can have detrimental effects on public health and ecosystems, leaving 0.10% to actually hit the target pest. In addition, efforts to control the transmission of mosquito-borne diseases are encountering a big, though predictable, problem—mosquitoes are developing resistance to insecticides.

There are better ways to manage mosquito problems. Outbreaks of disease-carrying mosquitoes often result from habitat disturbance, such as deforestation, impairing wetlands, and spraying insecticides. Restoring the health of ecosystems helps keep mosquitoes under control. Native minnows, for example, can provide effective control of mosquito larvae breeding in standing water. Where water cannot be emptied from containers, the bacterial larvicide Bacillus thurigiensis is realensis is a least-toxic option. A better mosquito management plan protects public health and the environment. Please tell our local and state health departments to abandon spraying and adopt a mosquito management plan that does not depend on toxic chemicals: Public Health Mosquito Management Strategy.

Thanks you for your consideration of my concerns.

INBOUND NOTIFICATION : FAX RECEIVED SUCCESSFULLY **

TIME RECEIVED REMOTE CSID DURATION PAGES STATUS 20/19/20, 2020 at 8:02:21 PM PDT +12023350834 49 2 Received

From: Rob Rondanini < rob_rondanini@yahoo.com>

To: Board Vice Chairman Robert Weygandt Sent Monday, July 20, 2020 11:01 PM EDT

Subject: URGENT: Covid-19 can be exacerbated by toxic mosquito pesticide

spraying

Dear Board Vice Chairman Robert M. Weygandt,

Mosquito spray programs, which target flying mosquitoes with highly toxic organophosphate or synthetic pyrethroid insecticides, are ineffective and endanger our health. These pesticides, which are generally applied as ultra-low-volume (ULV) formulations, will float in the air longer than usual because of their small droplet size, but will eventually land on lawns, gardens, and anything that is outside. That droplet size also allows them to be carried deeper into the lungs. These pesticides can cause a wide range of health effects in humans, including exacerbating respiratory illness like Covid-19, and harm our environment.

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There are better ways to manage mosquito problems. Outbreaks of disease-carrying mosquitoes often result from habitat disturbance, such as deforestation,

impairing wetlands, and spraying insecticides. Restoring the health of ecosystems helps keep mosquitoes under control. Native minnows, for example, can provide effective control of mosquito larvae breeding in standing water. Where water cannot be emptied from containers, the bacterial larvicide Bacillus thurigiensis israelensis is a least-toxic option. A better mosquito management plan protects public health and the environment. Please tell our local and state health departments to abandon spraying and adopt a mosquito management plan that does not depend on toxic chemicals: bp-dc.org/mosquito-mgmt

Thanks you for your consideration of my concerns.

Sincerely, Rob Rondanini PO Box 1441 Roseville, CA 95678-8441 rob_rondanini@yahoo.com