

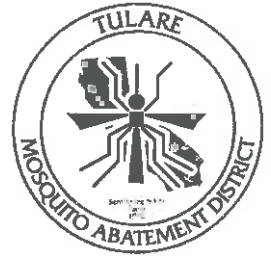
BOARD OF TRUSTEES

Pat Nunes
City of Tulare
Robert Uchita
County of Tulare
Robert Clark
County of Tulare
Stan Creelman
County of Tulare
Charlie Pitigliano
County of Tulare
Charles Mayer
City of Visalia

TULARE MOSQUITO ABATEMENT DISTRICT

District Headquarters: Mefford Field - Tulare
6575 Dale Fry Rd Tulare, CA 93274
PH (559) 686-6628 FAX (559) 686-2013
Email: TulareMosquito@gmail.com
www.tularemosquito.com

GENERAL MANAGER
Michelle Dempsey
OPERATIONS DIRECTOR
Jacob Davis



The Tulare Mosquito Abatement District Board of Trustees regular meeting will be held on Tuesday, May 11th, 2021 at 1:00 p.m. at the District office located at Mefford Field 6575 Dale Fry Rd., Tulare, CA.

AGENDA

1. Citizens Comments" At this time the Board of Trustees will take input from citizens on items they wish to address that are within the Board's jurisdiction. However, the Board cannot legally discuss or take action at this meeting on comments received.
2. Review Minutes of the April 13th, 2021 Board of Trustee Meeting
3. Payment of Check Numbers 6507 – 6538
Electronic Fund Transfers (EFTPS) from Union Bank to the IRS and EDD for Social Security, Medicare, Federal and State Tax Payments. E Debit payments from the District's Union Bank account. Claim number 21923
Transfer of Funds from Tulare County Fund #778 to the District's Union Bank Account # *****4408.
4. Discussion and Action on GASB 74/75 actuarial valuation
5. Discussion and Action on Revised Contact Letters for 2021 Season
6. Discussion, Decision and possible Resolution on San Joaquin Valley Public Benefit Grant Program
7. SDRMA Loss Prevention Safety Reimbursement
8. Review planned Budget FY 21/22 and take action to send the Budget to the Tulare County Auditor
9. Manager's Report
 - a. Cemetery treatment
 - b. Take Action! Educational Insert
 - c. Visalia Times Delta Article
10. Meeting Adjourned

**MINUTES OF THE MEETING OF THE BOARD OF TRUSTEES OF THE TULARE
MOSQUITO ABATEMENT DISTRICT, HELD AT THE OFFICES OF THE DISTRICT,
MEFFORD FIELD, TULARE, CALIFORNIA ON THE 13th DAY OF APRIL 2021, AT
THE HOUR OF 1:00 P.M. OF SAID DAY**

Present at the meeting called at 1:00 p.m. at the place above designated were: Charlie Pitigliano, presiding, Robert Clark, Stan Creelman, Pat Nunes, Robert Uchita, and Chuck Mayer. Also present at the Board Meeting were Michelle Dempsey, District Manager, Jacob Davis, Operations Director, and Chad M. Lew, counsel for the District.

Agenda Item No. 1: Citizen Comments.

Charlie Pitigliano opened the floor to citizen comments, but there were no comments from the public.

Agenda Item No. 2: Review Minutes of March 9, 2021 Board of Trustee Meeting.

The minutes of the meeting held on March 9, 2021, were presented to the board in writing and reviewed. Upon a motion made by Pat Nunes, seconded by, Robert Uchita, and unanimously carried, the minutes of the meeting held on March 9, 2021, were approved as presented.

Agenda Item No. 3: Payment of Check Number 6486 - 6506, Electronic Fund Transfers (EFTPS) from Union Bank to the IRS for Social Security, Medicare and Federal Tax Payments, Union Bank Charges and Credits, and Claim Number 21922 a Transfer of Funds from Tulare County Fund #778 to the District's Union Bank Account #*****4408.

The board members reviewed the District's Union Bank checking account, check numbers 6486 - 6506, the electronic fund transfers (EFTPS) for payment of Social Security, Medicare and Federal Tax Payments to the IRS, the electronic debit payments from the District's Union Bank account, and claim number 21922 in the sum of \$165,206.92, which was a transfer from the District's Tulare County Fund #778 to the District's Union Bank account number ending in 4408. Upon a motion duly made by Robert Clark, seconded by Stan Creelman, and unanimously carried, the Union Bank checking account, check numbers 6468 - 6485, the electronic fund transfers (EFTPS) for payment of Social Security, Medicare and Federal Tax Payments to the IRS, the electronic debit payments from the District's Union Bank checking account, and the transfer from the District's Tulare County Fund #778 to the District's Union Bank account number ending in 4408, by Claim Number 21922 in the sum of \$165,206.92 were approved.

Agenda Item No. 4: SDRMA Property and Liability Rates for FY 21/22.

Michelle reviewed with the board the estimated premium for the District's Property and Liability policies issued by SDRMA, which are estimated to be slightly lower than the year prior.

Agenda Item No. 5: Fish Equipment Donated by Coachella Valley MVCD.

Jacob advised the board that Coachella Valley MVCD donated some used fish equipment to the District which will be utilized by the District to increase its ability to raise mosquito fish.

Agenda Item No. 6: Purchase of 2017 RHD Jeep Wrangler.

Michelle reported that the District completed its purchase of the used right hand drive 2017 Jeep Wrangler that is used to treat storm water drains.

Agenda Item No. 7: Discussion on Breaks and Meals.

District counsel reported to the board that his review of the relevant law and the District's operations as reported by management related to rest breaks and meal periods were compliant with the law as a public entity.

Agenda Item No. 8: Discussion on Revised Contact Letters for 2021 Season.

Michelle reported that she felt that it was appropriate to revise and draft contact letters for the 2021 season. The board directed District counsel to review the proposed letters and report back next month.

Agenda Item No. 9: Preliminary FY 21/22 Budget.

Michelle provided a brief overview of her working budget for FY 21/22 and requested the board members to review and that she would answer any questions at a later meeting.

Agenda Item No. 10: Manager's Report.

- a) Virtual Legislative Meeting with Devon Mathis - Michelle advised the board that she and Jacob participated in a virtual legislavite days meeting with Devon Mathis over Zoom.
- b) Chicken Flock Preparation - Michelle advised the board that the District's sentinel chickens will be delivered Thursday.
- c) Droplet Testing of District Equipment - Michelle advised that Jacob coordinated the testing and calibration of the District's spraying equipment and all equipment is now calibrated and passes the droplet tests.

Agenda Item No. 11: Meeting Adjourned.

There being no further business to come before the board, upon a motion duly made by Chuck Mayer, seconded by Robert Clark, and unanimously carried, the meeting was adjourned at 2:51 p.m.

SECRETARY

Expenses		4/15/2021	Union	
			Check #'s	
			EFTPS	
			E Debits	
Full Time Employees				
6001	Michelle Dempsey		2,679.96	DD1247
6001	Jacob Davis		2,064.91	DD1248
6001	Andrew Conard		1,730.33	DD1249
6001	Armando Gonzalez		1,953.53	DD1250
6001	Quirino Valencia		1,834.34	DD1251
6001	Victor Zamora		2,000.47	DD1252
6001	Sherry Laskle		827.63	6507
6005	Emilee Flaming		459.05	6508
6004	CA Emp Dev Dept	UI, ETT, SDI & PIT	818.72	EFTPS
6004	Choice Builders	Monthly premium for employee Dental Vision & Life Insurance	1,141.31	6509
6008	Robert Clark	Board Meeting 4/13/2021	100.00	6510
6008	Stan Creelman	Board Meeting 4/13/2021	100.00	6511
6008	Charles Mayer	Board Meeting 4/13/2021	100.00	6512
6008	Patrick Nunes	Board Meeting 4/13/2021	100.00	6513
6008	Charlie Pitigliano	Board Meeting 4/13/2021	100.00	6514
6008	Robert Uchita	Board Meeting 4/13/2021	100.00	6515
6011	CalPERS (Employee)	Employee Additional 457 Roth	450.00	EFTPS
6011	CalPERS (Employee)	Employee Additional deferred contribution	650.00	EFTPS
6011	CalPERS (Retirement)	PERS Retirement contribution Employer & Employees	2,773.23	EFTPS
6012	Union Bank	Federal Inc Tax. Empe, Empr Medicare & SS	3,917.98	EFTPS
7001	Heluna Health	Chicken Sero Testing for 2021	830.00	6516
7021	Dan Freitas Electric	Pesticide shed - oil pump	231.25	6517
7021	G.V. Burrows	Fuel - 20.051 Gallons	72.16	6518
7043	McCormick, Kabot, Jenner & Lew	Board Meeting 4/13/2021	300.00	6519
7043	Komatsu	Forklift Operator special training for 6 people	750.00	6520
7062	City of Tulare	Land Rent	774.00	920.00
7081		Water & Refuse Pickup Service	146.00	
7036	Union Bank	Direct Deposit Fee	10.50	E debit
	Michelle Dempsey- Revolving Account (Petty Cash)		337.97	6522
7001	Double D Towing	Tow for Truck #2	100.00	
7009	Lowe's	Bathroom Mirror	22.45	
7009	Home Depot	6 keys	15.52	
7021	S & E Auto	Truck#12 Instrument Panel	200.00	
			27,153.32	

Expenses	4/30/2021	6000 7000	Transfer Funds from Salaries and Benefits FY 2021 Budget Transfer Funds from Services and Supplies FY 2021 Budget	69,039.45 <u>75,054.50</u> 165,093.95	Union Check #'s EFTPS E Debits
Full Time Employees					
6001	Michelle Dempsey				2,679.96 DD1253
6001	Jacob Davle				2,064.93 DD1254
6001	Andrew Conrad				1,730.31 DD1255
6001	Armando Gonzalez				1,949.24 DD1256
6001	Quirino Valencia				1,834.35 DD1257
6001	Victor Zamora				2,000.46 DD1258
6001	Sherry Laskle				718.11 6523
Part Time Employees					
6005	Jesse Carver				81.85 6524
6005	John Coleman				566.56 6525
6005	Emilee Flaming				1,126.52 6526
6005	Rene Rodriguez				716.82 6527
6005	David Servi				126.12 6528
6005	Quirino Valencia III				1,221.47 6529
6004	CA Emp Dev Dept		UI, ETT, SDI & PIT		992.05 EFTPS
6004	CalPERS (Health)		Monthly Health Premium - April 2021		15,681.61 EFTPS
6004	AFLAC (Employee)		Employee Additional Health Pre-Tax	712.96	750.56 6530
			Employee Additional Life After Tax	37.60	
6011	CalPERS (Employee)		Employee Additional 457 Roth		450.00 EFTPS
6011	CalPERS (Employee)		Employee Additional deferred contribution		650.00 EFTPS
6011	CalPERS (Retirement)		PERS Retirement contribution Employer & Employees		2,752.03 EFTPS
6012	Union Bank		Federal Inc Tax, Empe, Empr Medicare & SS		4,866.92 EFTPS
7001	Adapco		5 lbs Vectolex WDG		319.34 6531
7001	Safety-Kleen		Recycle used motor oil - 40 gal		92.60 6532
7001	Uline		5 gal pails, EZ peel lids		142.12 6533
7001	Ca Dept. of Public Health - Vector Borne		Certification Renewal Fee for 7 employees @ \$151.00 each		1,057.00 6534
7021	G.V. Burrows		Vehicle Fuel - 360.2 Gallons		1,814.94 6535
7024	Hancock A/C & Heating		Clean & Service A/C unit		100.41 6536
7043	McCormick, Kabot, Jenner & Lew				700.00 6537
			E-mail from Michelle Dempsey	25.00	
			E-mails to and from Michelle Dempsey	25.00	
			Research Application of Wage and Hour Laws (meal breaks and breaks) on special district	500.00	
			Finalize 2021 area inspection warrant; e-mails to and from Michelle Dempsey	150.00	
Union Bank Charges					
4/30/2021 Statement					
7081			S.C. Edison	432.21	522.15 E debit
7081			SoCalGas	24.44	
7036			Direct Deposit Fee	10.50	
7036			Union Bank - Positive Pay monthly maintenance fees	55.00	
U.S. Bank Charges & Credits					
4/19/2021 Statement					
7001			STREAMLINE Internet - March	200.00	5,660.97 6538
7001			YOSEMITE LINEN Employee Uniforms/Laundry	479.18	
7001			Grainger Handheld sprayer 11/32 gal	76.32	
7001			MVCAC Sentinel Red Leg Chickens	81.00	
7001			Amazon.com Ipad chargers and cables	25.95	
7001			Tractor Supply Chicken feed, water food & ant	124.30	
7001			Carmine Monthly Tier for GPS	339.83	
7001			N&R Publications Print fee for newspaper	539.46	
7001			Verizon Wireless Field Phones	257.71	
7005			Verizon Wireless Office Phones	116.90	
7005			AT&T Monthly Faxline	10.80	
7009			CULLIGAN Water	23.26	
7009			Cosco Household & Board Mig	126.62	
7021			Dave's Sales & Service Rebuild kits for Bean pumps (2)	210.25	
7021			C.P. Phelps Fuel Injection Cleaner	8.65	
7021			C.P. Phelps Water Pump / Anti freeze	154.85	
7021			Lowe's Mini Multimeter/pocket multimeter	75.71	
7021			Dave's Sales/Svc. Rebuild kits for Bean pumps (2)	208.20	
7024			Lowe's Refrigerator replacement	583.58	
7027			Society of Vector Ecol Membership - J. Davis	70.00	
7027			Society of Vector Ecol Membership - Michelle Dempsey	70.00	
7036			Clines Bus. Equipment Monthly Contract	60.00	
7036			Clines Bus. Equipment Copy Count	121.70	
7036			Amazon.com FoGeek Case for iPhone 11	17.31	
7036			Amazon.com Car Power Inverter - car adapter	166.67	
7036			Amazon.com Office Supplies & Phone charger	36.78	
7036			Amazon.com Office Supplies & Phone charger	203.59	
7036			Amazon.com Office Supplies	12.98	
7036			Amazon.com Office Supplies	109.37	
7036			Amazon.com Office Supplies	23.80	
7036			Amazon.com 12 pk of Mirror holder clips	4.63	
7036			Amazon.com Brother Printer Cartridge	83.29	
7036			USPS Board mailings & 100 Stamps	64.80	
7036			UNWIRED Monthly Internet	135.97	
7066			CSDA General Manager - Summit	725.00	
7066			Target Specialties Registration fee for Cat D Webinar	30.00	
7074			In n Out Travel to LA to get fish tank	8.94	
7074			Valero Travel to LA to get fish tank	59.79	
7074			McDonald's Travel to LA to get fish tank	4.83	
7074			In n Out Travel to pick up chickens	8.96	

CAL CARDS - MONTHLY BILLING

Statement Date: *April 19th, 2021*

Payable to US Bank

Documents/CalCardBilling

Category	Company	Description	Amount	USER ID
7001	STREAMLINE	Internet - March	200.00	...9275
7001	YOSEMITE LINEN	Employee Uniforms/Laundry	479.18	...9275
7001	Grainger	Handheld sprayer 11/32 gal	76.32	...8532
7001	MVCAC	Sentinel Red Leg Chickens	81.00	...9275
7001	Amazon.com	Ipad chargers and cables	25.95	...9275
7001	Tractor Supply	Chicken feed, water food & ant	124.30	...9275
7001	Carmine	Monthly Tier for GPS	339.83	...9275
7001	N&R Publications	Print fee for newspaper	539.46	...9275
7001	Verizon Wireless	Field Phones	257.71	...9275
7005	Verizon Wireless	Office Phones	116.90	...9275
7005	AT&T	Monthly Faxline	10.60	...9275
7009	CULLIGAN	Water	23.25	...9275
7009	Costco	Household & Board Mtg	126.62	...9275
7021	Dave's Sales & Service	Rebuild kits for Bean pumps (2)	210.25	...8532
7021	C.P. Phelps	Fuel Injection Cleaner	8.65	...8532
7021	C.P. Phelps	Water Pump / Anti freeze	154.85	...8532
7021	Lowe's	Mini Multimeter/pocket multimeter	75.71	...8532
7021	Dave's Sales/Svc.	Rebuild kits for Bean pumps (2)	206.20	...8532
7024	Lowe's	Refrigerator replacement	583.58	...1621
7027	Society of Vector Ecol	Membership - J. Davis	70.00	...1621
7027	Society of Vector Ecol	Membership - Michelle Dempsey	70.00	...9275
7036	Clines Bus. Equipment	Monthly Contract	60.00	...9275
7036	Clines Bus. Equipment	Copy Count	121.70	...9275
7036	Amazon.com	FoGeek Case for iphone 11	17.31	...9275
7036	Amazon.com	Car Power Inverter - car adapter	168.87	...9275
7036	Amazon.com	Office Supplies & Phone charger	36.78	...9275
7036	Amazon.com	Office Supplies & Phone charger	203.59	...9275
7036	Amazon.com	Office Supplies	12.98	...9275
7036	Amazon.com	Office Supplies	109.37	...9275
7036	Amazon.com	Office Supplies	23.80	...9275
7036	Amazon.com	12 pk of Mirror holder clips	4.63	...9275
7036	Amazon.com	Brother Printer Cartridge	83.29	...9275
7036	USPS	Board mailings & 100 Stamps	64.80	...1621
7036	UNWIRED	Monthly Internet	135.97	...9275
7066	CSDA	General Manager - Summit	725.00	...9275
7066	Target Specialities	Registration fee for Cat D Webinar	30.00	...9275
7074	In n Out	Travel to LA to get fish tank	8.94	...1621
7074	Valero	Travel to LA to get fish tank	59.79	...1621
7074	McDonald's	Travel to LA to get fish tank	4.83	...1621
7074	In n Out	Travel to pick up chickens	8.96	...1621
			\$ 5,660.97	
User ID Ledger:		Category Breakdown		
Michelle D	...9275	7001	2123.75	7036 1043.09
Jacob	...1621	7005	127.50	7066 755.00
		7009	149.87	7074 82.52
		7021	655.66	
Quirino - Shop	...8532	7024	583.58	Total: 5,660.97
		7027	140.00	



**STATEMENT
OF ACCOUNTS**

Page 1 of 2
Statement Number: :
04/01/21 - 04/30/21

UNION BANK
TULARE 0460
P.O. BOX 60368
PHOENIX AZ 85082-0368

Telephone Banking
For 24-hour Automated Direct Service
800-238-4486
800-826-7345(TDD)
Representatives are available
Monday through Saturday

To open additional accounts,
or apply for loans, call your
banking office at 559-688-2811

TULARE MOSQUITO ABATEMENT DISTRICT
6575 DALE FRY ROAD
TULARE CA 93274

You may also access your account online
at unionbank.com

Thank you for banking with us
since 2011

Business Essentials Checking Summary

Account Number:

Days in statement period: 30

Balance on 4/1	\$		214,571.23
Additions			165,093.95
Subtractions			-109,894.68
		Checks	-52,468.29
		Payments	-57,371.39
		Other Withdrawals	-55.00
Balance on 4/30	\$		269,770.50
Statement Average Ledger Balance			181,984.35

We waived your service charge this statement period.

Additions

Date	Description/Location	Reference	Amount
4/23	COUNTY OF TULARE VENDR PYMT CCD S8496TMA	56805620	\$ 165,093.95

Checks

Number	Date	Reference	Amount	Number	Date	Reference	Amount
6489	4/12	06805300	100.00	6510	4/23	24019992	100.00
6491*	4/5	08388868	100.00	6512*	4/21	08267770	100.00
6492	4/9	06766326	100.00	6513	4/27	06851244	100.00
6493	4/20	08273606	100.00	6514	4/22	07527974	100.00
6500*	4/6	08317402	622.08	6515	4/20	08273604	100.00
6501	4/5	08392206	38,699.55	6516	4/19	08396834	630.00
6502	4/6	07603204	235.24	6517	4/20	06913824	231.25
6503	4/7	75798999	265.00	6518	4/20	07528198	72.16
6504	4/22	06790650	1,025.00	6519	4/30	08281152	300.00
6506*	4/7	06865680	4,485.49	6520	4/20	06822964	750.00
6507	4/15	07584654	827.63	6521	4/20	06845842	920.00
6508	4/19	07528802	459.05	6522	4/16	75008754	337.97
6509	4/20	24015994	1,141.31	6525*	4/30	13535882	566.56
Total							\$ 52,468.29

* Checks missing in sequence. Out of sequence check numbers may also be located in the Payments section of your statement.

Payments *online and electronic banking*

<i>Date</i>	<i>Description/Location</i>	<i>Reference</i>	<i>Amount</i>
4/1	EMPLOYMENT DEVEL EDD EFTPMT CCD 1194183200	54816778	\$ 786.41
4/1	IRS USATAXPYMT CCD 270149145042231	54653953	3,853.84
4/2	CALPERS 3100 CCD 5074140349	56357108	1,019.68
4/2	CALPERS 1900 CCD 5074140349	56504186	1,100.00
4/2	CALPERS 3100 CCD 5074140349	56357106	1,752.71
4/2	CALPERS 1800 CCD 5074140349	56357905	15,681.61
4/14	INTUIT PAYROLL S QUICKBOOKS CCD 946002940	57994681	12,274.04
4/18	EMPLOYMENT DEVEL EDD EFTPMT CCD 1143093792	50697871	818.72
4/16	CALPERS 3100 CCD 5074140349	50889331	1,019.68
4/16	CALPERS 1900 CCD 5074140349	51245503	1,100.00
4/16	CALPERS 3100 CCD 5074140349	50889329	1,753.55
4/16	IRS USATAXPYMT CCD 270150645405368	50569204	3,917.96
4/27	SO CAL GAS PAID SCGC WEB 0367160800	59774289	24.44
4/29	INTUIT PAYROLL S QUICKBOOKS CCD 946002940	53389662	12,268.75
Total			\$ 57,371.39

Other Withdrawals *including fees and adjustments*

<i>Date</i>	<i>Description/Location</i>	<i>Reference</i>	<i>Amount</i>
4/26	EPA MONTHLY MAINTENANCE (EPA)	90261368	\$ 15.00
4/26	BASIC POS PAY-ACCOUNT BASE (ARP)	90261367	40.00
Total			\$ 55.00

TULARE MOSQUITO ABATEMENT DISTRICT

FY 20/21 Budget

April 30, 2021

	<i>Appropriations</i>	<i>Expenditures</i>	<i>Remaining</i>
Salaries & Employees Benefits (1000)			
6001 Regular Salaries *	485,000.00	368,073.11	116,926.89
6004 Benefits			
Health Insurance	200,000.00	154,058.10	45,941.90
EDD Unemployment Insurance 6.2% X 7,000 of employees pay	6,500.00	4,548.97	1,951.03
EDD Disability Insurance 1.0% X of employees salary	6,500.00	4,858.59	1,641.41
EDD Employment Training Tax rate 0%	-	-	-
Life Insurance	2,000.00	1,170.04	829.96
6005 Extra Help	140,000.00	85,250.79	54,749.21
6008 Directors Fees	7,200.00	5,200.00	2,000.00
6011 Retirement PERS	50,000.00	44,464.02	5,535.98
Classic members 8.795% X Gross Salary			
New Public Employee Pension Reform Act (PEPRA)			
members (7.732% X Gross Pay)			
Unfunded Liability	15,000.00	-	15,000.00
6012 Social Security (7.65% of employee pay)	49,000.00	34,446.24	14,553.76
6015 Workers' Compensation Insurance	25,000.00	23,234.70	1,765.30
	<u>886,200.00</u>	<u>725,304.56</u>	<u>260,895.44</u>
Services & Supplies (2000)			
7001 Agriculture	250,000.00	178,525.60	71,474.40
7005 Telecommunications	1,600.00	1,245.54	354.46
7009 Household Expense	3,000.00	1,099.95	1,900.05
7010 Insurance	55,000.00	2,973.95	52,026.05
7021 Maintenance of Equipment	55,000.00	36,868.36	18,331.64
7024 Maintenance - Bldg & Improvements	8,000.00	4,874.89	3,325.11
7027 Memberships	17,500.00	14,669.00	2,831.00
7036 Office Expense	10,000.00	9,197.98	802.02
7043 Professional & Special Expense	20,000.00	17,725.00	2,275.00
7059 Publications and Legal Notices	500.00	-	500.00
7061 Rents & Leases - Equipment	500.00	-	500.00
7062 Rent & Leases - Bldg & Improvements	10,000.00	7,740.00	2,260.00
7065 Small Tools & Instruments	1,000.00	-	1,000.00
7066 District Special Expense	5,000.00	5,851.60	(851.60)
7074 Transportation & Travel	5,000.00	82.52	4,917.48
7081 Utilities	6,500.00	5,285.66	1,214.34
	<u>448,600.00</u>	<u>285,740.05</u>	<u>162,859.95</u>
Other Charges (3000)			
7407 Contributions to other Agencies	2,500.00	-	2,500.00
7425 Taxes & Assessments	38,500.00	-	38,500.00
	<u>41,000.00</u>	<u>-</u>	<u>41,000.00</u>
Fixed Assets (8000-8300)			
Transition to new OS (Software & Hardware)	17,000.00	19,695.42	(2,695.42)
WALS A1 Applicator	17,000.00	17,397.32	(397.32)
Replacement of 3/4 ton vehicle	30,789.00	59,588.65	(28,799.65)
Additional 1/2 ton Surveillance Vehicle	26,862.00	26,862.42	(0.42)
	<u>91,651.00</u>	<u>123,543.61</u>	<u>(31,892.61)</u>
Working Budget			
	1,567,451.00	1,134,588.42	432,862.58
* Appropriation for Contingencies	235,118.00	-	235,118.00
Total Appropriations	<u>1,802,569.00</u>	<u>1,134,588.42</u>	<u>667,980.58</u>
** General Reserves			
Reserve for Asphalt Removal & Replacement	150,000.00	-	150,000.00
Reserve for OPEB Liability	1,216,776.00	-	1,216,776.00
Reserve for Property/Building Purchase	3,500,000.00	-	3,500,000.00
Reserve for Emergency Invasive Aedes Outbreak	300,000.00	-	300,000.00
Reserve for Replacement of Vehicles/Tablets	225,000.00	-	225,000.00
Total Budget	<u>12,578,845.00</u>	<u>1,134,588.42</u>	<u>11,444,256.58</u>
Tulare County Account # 778 Balance	6,535,260.13		
Union Bank Account # 2740034408 Balance	<u>229,406.62</u>		
TMAD Current cash balance	<u>6,764,666.75</u>		

* 15% of our Working Budget (Tulare County permits us to carry 15% of our working budget as Appropriations for Contingencies)

** There is no requirement to fund General Reserves at any set amount to be in compliance with the CA Health and Safety Code.

Payment Voucher (PVQ)

Tulare Mosquito Abatement District

Vendor Code S 8496

Voucher No: 778 21923

Direct Pay: Yes

Scheduled Pay Date: 4/12/2021

Name: Tulare Mosquito Abatement District

Address: 6575 Dale Fry Rd
 Tulare CA 93274

Fund: 778 Agency: 778 Org: 1000 Obj: 2000

Description:

6000	Funds for Salaries and Benefits FY 20/21 Budget	89,039.45
7000	Funds for Services and Supplies FY 20/21 Budget	76,054.50
		<hr/>
	Total	165,093.95

April 19, 2021

Michelle Dempsey
General Manager
Tulare Mosquito Abatement District
6575 Dale Fry Rd
Tulare, CA 93274-9073

Dear Michelle,

Thank you for your interest in retaining Total Compensation Systems as your OPEB actuary! This letter is our proposal for GASB 74/75 actuarial valuation services. The proposal includes a full actuarial valuation as of June 30, 2021 as well as an anticipated roll-forward valuation as of June 30, 2022.

Fees and Our 10% Discount

To confidently schedule clients, we provide an incentive for clients who make a commitment in advance of the valuation date. To reserve a place in our schedule, please send the signed contract and non-refundable deposit of one-half of the full valuation fee by July 1, 2021. The deposit is non-refundable because of the preliminary work we do to streamline valuations, as well as to compensate for downtime of resources that could result from cancelled contracts. By reserving a spot, Tulare Mosquito Abatement District is not only guaranteed a valuation slot, but is given priority over every client that didn't reserve one. We give a 10% discount of the full valuation fee as well as of the subsequent roll-forward valuation fee to those who reserve a spot by July 1, 2021. That means that, to reserve a spot, we must receive the signed contract and a check for \$1,350 – i.e. one-half of 90% of \$3,000 – by July 1, 2021. The following table shows the new fees under GASB 74/75:

	<u>Full GASB 74/75</u>	<u>GASB 74/75 w/ 10% Discount</u>
Fee for Full Valuation	\$3,000	\$2,700
Roll-forward Valuation for 2 nd Year	\$1,500	\$1,350

Our fees are generally all-inclusive without additional charges for phone calls, re-work, or additional information. However, because the vast majority of our clients do not require an in-person meeting or funding projections, we prefer not to bake those costs into our standard fees. In cases where these services are desired, we charge \$1,900 for an in-person meeting and up to \$2,000 for multi-year funding projections or a valuation under alternative scenarios/strategies. We can present valuation results via telephone or web conference at no charge, and we also can provide a recommended funding schedule at no charge.

If you choose *NOT* to reserve a spot, we still hope to work with you on the GASB 74/75 valuation, though it will be at the full fee quoted above.

Second Year Roll-Forward Valuation

As you know, GASB 75 requires a full actuarial valuation at least every two years. Because your last full valuation was performed as of June 30, 2019, you are due for this full valuation as of June 30, 2021. While this proposal does include the subsequent roll-forward valuation that we anticipate performing as of June 30, 2022, we will confirm with you prior to performing that work to ensure circumstances have not changed and that you would still like for us to proceed with the roll-forward valuation.

TCS Total Compensation Systems, Inc.

Item #4

April 19, 2021

Michelle Dempsey
General Manager
Tulare Mosquito Abatement District
6575 Dale Fry Rd
Tulare, CA 93274-9073

Dear Michelle,

Thank you for your interest in retaining Total Compensation Systems as your OPEB actuary! This letter is our proposal for GASB 74/75 actuarial valuation services. The proposal includes a full actuarial valuation as of June 30, 2021 as well as an anticipated roll-forward valuation as of June 30, 2022.

Fees and Our 10% Discount

To confidently schedule clients, we provide an incentive for clients who make a commitment in advance of the valuation date. To reserve a place in our schedule, please send the signed contract and non-refundable deposit of one-half of the full valuation fee by July 1, 2021. The deposit is non-refundable because of the preliminary work we do to streamline valuations, as well as to compensate for downtime of resources that could result from cancelled contracts. By reserving a spot, Tulare Mosquito Abatement District is not only guaranteed a valuation slot, but is given priority over every client that didn't reserve one. We give a 10% discount of the full valuation fee as well as of the subsequent roll-forward valuation fee to those who reserve a spot by July 1, 2021. That means that, to reserve a spot, we must receive the signed contract and a check for \$1,350 – i.e. one-half of 90% of \$3,000 – by July 1, 2021. The following table shows the new fees under GASB 74/75:

	<u>Full GASB 74/75</u>	<u>GASB 74/75 w/ 10% Discount</u>
Fee for Full Valuation	\$3,000	\$2,700
Roll-forward Valuation for 2 nd Year	\$1,500	\$1,350

Our fees are generally all-inclusive without additional charges for phone calls, re-work, or additional information. However, because the vast majority of our clients do not require an in-person meeting or funding projections, we prefer not to bake those costs into our standard fees. In cases where these services are desired, we charge \$1,900 for an in-person meeting and up to \$2,000 for multi-year funding projections or a valuation under alternative scenarios/strategies. We can present valuation results via telephone or web conference at no charge, and we also can provide a recommended funding schedule at no charge.

If you choose *NOT* to reserve a spot, we still hope to work with you on the GASB 74/75 valuation, though it will be at the full fee quoted above.

Second Year Roll-Forward Valuation

As you know, GASB 75 requires a full actuarial valuation at least every two years. Because your last full valuation was performed as of June 30, 2019, you are due for this full valuation as of June 30, 2021. While this proposal does include the subsequent roll-forward valuation that we anticipate performing as of June 30, 2022, we will confirm with you prior to performing that work to ensure circumstances have not changed and that you would still like for us to proceed with the roll-forward valuation.

BOARD OF TRUSTEES

Pat Nunes
City of Tulare
Robert Uchita
County of Tulare
Robert Clark
County of Tulare
Stan Creelman
County of Tulare
Charlie Pitigliano
County of Tulare
Charles Mayer
City of Visalia

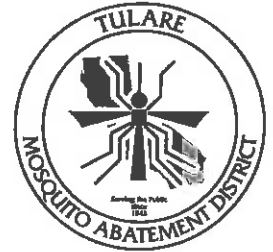
April 12, 2021

To: **Michelle Dempsey, General Manager**
Tulare Mosquito Abatement District

TULARE MOSQUITO ABATEMENT DISTRICT

District Headquarters: Mefford Field - Tulare
6575 Dale Fry Rd Tulare, CA 93274
PH (559) 686-6628 FAX (559) 686-2013
Email: TulareMosquito@gmail.com
www.tularemosquito.com

GENERAL MANAGER
Michelle Dempsey
OPERATIONS DIRECTOR
Jacob Davis



Subject: **CONTACT**

In conformance with district policy and California Health and Safety Code, Section 2200, you are directed to charge each producer of mosquitoes for excessive application of chemicals for the purpose of mosquito control.

If it becomes necessary to spray the same Concentrated Animal Feeding Operations (CAFO) wastewater holding pond and irrigation holding pond more than twice, the cost of all subsequent treatments must, in fairness to other taxpayers, be held by the responsible party. Sites sprayed more than twice will not be charged to the owner if the ponds meet the following criteria:

- (1) Proper access road around pond is available and maintained for spray treatment vehicle.**
- (2) Vegetative growth is maintained from all areas of the wastewater and solids separation ponds. This includes access lanes, interior pond embankments, and any weed growth that might become established on the pond surface.**
- (3) Floatage of any solid substance (which could provide harborage for immature mosquito stages) shall be kept out of wastewater holding ponds.**

If any of these criteria are not met, charges will be levied for all costs of the third treatment and all subsequent treatments during the calendar year until the criteria are met. If the violations are not resolved, the General Manager may also recommend a formal abatement of the property. The Board of Trustees may take necessary actions to remedy the public nuisance by fining the owner up to \$1,000/day for each day the public nuisance exists.

However, it is not the intention of the Board of Trustees to levy such charges without prior notice. Therefore, at the beginning of the mosquito breeding season a copy of this Contact shall be delivered to each party responsible for sources requiring spray treatment during the past season. New mosquito breeding producers will be presented with a copy of this Contact at the time of initial treatment.

Sincerely,

Charlie Pitigliano, President – Board of Trustees

BOARD OF TRUSTEES

Pat Nunes

City of Tulare

Robert Uchita April 12, 2021

County of Tulare

Robert Clark

County of Tulare

Stan Creelman To:

County of Tulare

Charlie Pitigliano

County of Tulare

Charles Mayer Subject:

City of Visalia

TULARE MOSQUITO ABATEMENT DISTRICT

District Headquarters: Mefford Field - Tulare

6575 Dale Fry Rd Tulare, CA 93274

PH (559) 686-6628 FAX (559) 686-2013

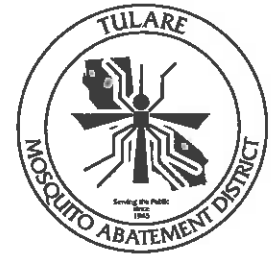
Email: TulareMosquito@gmail.com

www.tularemosquito.com

Michelle Dempsey, General Manager
Tulare Mosquito Abatement District

CONTACT

GENERAL MANAGER
Michelle Dempsey
OPERATIONS DIRECTOR
Jacob Davis



In conformance with district policy and California Health and Safety Code, Section 2200, you are directed to charge each producer of mosquitoes for excessive application of chemicals for the purpose of mosquito control.

If it becomes necessary to spray the same field more than twice, the cost of all subsequent treatments must, in fairness to other taxpayers, be held by the responsible party. Sites sprayed more than twice will not be charged to the owner if the field meets the following criteria:

- (1) Preventing water from standing for more than 5 days. After 5 days, eggs that are already in the field will emerge and reach adulthood.
- (2) Before the field is re-irrigated allow the water to percolate or evaporate. A second species will lay its eggs, which requires approximately 7 days to reach adulthood. These mosquitoes can transmit disease, like West Nile virus and St. Louis encephalitis.
- (3) Vegetation attracts mosquitoes. Eliminate vegetation by mowing/tilling the soil or spraying herbicides.

It can be very expensive to treat large fields. The cost of control products ranges from \$20.00 per acre for non-residual products, to \$150.00 for products that can last up to 30 days. This means a 50-acre treatment could cost up to \$7,500 dollars. An alternative solution for consideration, in the event growers do not want staff entering the field, is to provide aerial applications. The District can provide the product and aerial application, the grower provides the cost of the control product used. Please contact the District to discuss control options that best serve the residents of Tulare County.

If any of these criteria are not met, charges will be levied for all costs of the third treatment and all subsequent treatments during the calendar year until the criteria are met. If the violations are not resolved, the General Manager may also recommend a formal abatement of the property. The Board of Trustees may take necessary actions to remedy the public nuisance by fining the owner up to \$1,000/day for each day the public nuisance exists.

However, it is not the intention of the Board of Trustees to levy such charges without prior notice. Mosquito breeding producers will be presented with a copy of this Contact at the time of initial treatment.

Sincerely,

Charlie Pitigliano, President – Board of Trustees

Item # 6



Quote Details

Quote #: JE-3000
Date: April 21, 2021
Consultant: TM/JC

Prepared for

Tulare Mosquito Abatement Dist.
 6675 Dale Fry Rd
 Tulare, CA 93274
 559-686-6628

Michelle Dempsey
 tularemosquito@gmail.com
 559-804-1375

ZeroNox Contact



ZeroNox Headquarters
 1343 S. Main Street
 Porterville, CA 93257



559-560-8013 (office)



info@zeronox.com

ITEM DESCRIPTION:	QUANTITY:	UNIT PRICE:	TOTAL:
2021 Ion EC4 Electric Utility Vehicle –	1 Unit	\$19,995.00	\$19,995.00

Passenger Capacity: 5 Person w/ utility bed
 Vehicle: Fiberglass and steel construction, laminated glass windshield, horn, seatbelts and radio
 Lights: Front headlights, signal lights, taillights, and brake lights
 Suspension: Front and rear suspension with vibration absorber
 Tires: 4 standard rubber tires
 Vehicle Weight: 2,500 lbs.
 Load Capacity: 1,350 lbs.
 GVWR: 3,850 lbs.



ZeroNox Battery System –	1 Unit	Included	Included
Battery Module: ZeroNox LFP Battery 72V / 144Ah			
Battery Management System: ZeroNox BMS			
Total Power: 8 kWh			
Run Time: Estimated 50 miles fully charged			
Cycle Life: 2,000+ cycles			

ZeroNox Battery Charger –	1 Unit	\$500.00	\$500.00
LFP Charger: 110V input, 72V output (Estimated 8 hr. charge time)			

Standard Warranties:	1 Unit	Included	Included
ZeroNox Battery System:	36 months or 50,000 miles*		
Vehicle Drive Train:	24 months or 30,000 miles		
Vehicle Parts:	90 days or 5,000 miles		

Delivery and Setup: \$1Per Mile Per Vehicle	1 Unit	\$58.00	\$58.00
--	---------------	----------------	----------------

Subtotal:	\$20,553.00
Taxes (8.25%):	\$1,695.62
Vehicle Total:	\$22,248.62

Extended Battery Warranties (Optional):			
Additional 36 months or 25,000 miles	1 Unit	\$1,500.00/unit	\$1,500.00
Additional 84 months or 50,000 miles	1 Unit	\$2,500.00/unit	\$2,500.00

- **Extended Battery Warranty** is additional and not covered by grant funding.
- Quote good for 30 days.
- *Battery will maintain greater than 80% SOH during standard warranty period.

RESOLUTION

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TULARE MOSQUITO ABATEMENT DISTRICT
AUTHORIZING THE GENERAL MANAGER
TO SUBMIT AN APPLICATION TO THE SAN JOAQUIN VALLEY AIR
POLLUTION CONTROL DISTRICT PUBLIC BENEFIT GRANTS PROGRAM**

WHEREAS, the Board of Directors of the Tulare Mosquito Abatement District seeks to reduce the amount of air pollutants produced by the District in operation of its facilities, and in particular carbon monoxide and other harmful emissions from gas powered vehicles used by District employees in performance of their duties; and

WHEREAS, the District seeks grant monies from the San Joaquin Valley Air Pollution Control District Public Benefit Grants Program to purchase electric or other alternative fuel vehicles for use by District employees in the performance of their duties thereby benefiting the public through a reduction in vehicle emissions; and

WHEREAS, the Board of Directors of the Tulare Mosquito Abatement District desires and hereby does authorize the General Manager to submit a New Alternative Fuel Vehicle Purchase Application on behalf of the District.

NOW, THEREFORE, be it resolved by the Board of Directors of the Tulare Mosquito Abatement District as follows:

1. The General Manager of the District, Michelle Dempsey, is authorized by the Board of Directors to submit a Public Benefit Grants Program New Alternative Fuel Vehicle Purchase Application and any other documents related to or supporting the application to the San Joaquin Valley Air Pollution Control District on behalf of the Tulare Mosquito Abatement District.

Item # 7

Tulare Mosquito Abatement District Safety Equipment/Supplies 2021

		Total Cost	Date
1	3M Health Care FT-30 - Fit Test Apparatus	312.30	4/21/2021
2	Replacement Hood for Fit Test Kit x 2	140.70	4/21/2021
3	3M Respirators X 2	56.38	2/8/2021
4	KN95 Face Mask (40 Ct)	49.78	1/17/2021
5	Nitrile Disposable Gloves x 3 XL	155.82	1/17/2021
6	Nitrile Disposable Gloves 6 Lg	207.78	1/19/2021
7	Nitrile Disposable Gloves Med	50.86	1/17/2021
8	Adult Disposable Face Masks (200 Ct)	<u>25.97</u>	1/15/2021
Total		999.59	

42 Tulare Mosquito Abatement District		Special District Risk Management Authority			4/28/2021		
Ref Nbr	Invoice Nbr	Inv Date	Description	Invoice Amount	Amount Paid	Disc Taken	Net Check Amt
013294	042821	04/28/21		999.59	999.59	0.00	999.59
	GL#: 6200 PL000		Loss Prev Tulare MAD		999.59		

Subject: Information for review and action on Proposed FY 21/22 District Budget

The following information is included with your agenda to review District assets and consider taking action on the Proposed Budget allocations for District Operations in FY 21/22. **TAB 1** shows the funds remaining for individual categories in our current FY 20/21 Budget as of April 30th. The amount of funds remaining in the **Working Budget** is \$ 667,960. We do not anticipate using any funds from the General Reserves of \$5,384,500.00. We also do not anticipate using any reserves for Asphalt Removal and Replacement \$ 150,000.00, OPEB Liability \$1,216,776, Property/Building Purchase \$3,500,000, Emergency Invasive Aedes Outbreak \$300,000.00, or Replacement of Vehicles & Tablets \$ 225,000.00 included in the current budget year 20/21.

TAB 2 Reviews the Revenue Status of the District from FY 17/18 through the current budget for FY 20/21. The updated amount of tax money from all categories for our present budget is estimated to be \$1,774,535. This estimation includes \$ 699,444 estimated to be received for April, May & June, this is a very conservative figure. The anticipated income for planning the FY 21/22 Proposed Budget has been estimated to be approximately 1,740,000. The estimate Cash Balance carrying over from FY 20/21 to 21/22 should be over \$ 7,172,000. I'm estimating a total of over \$273,400 remaining expenditures in May and June. (See **TAB 2 B**)

TAB 3 reflects appropriations budgeted for the Proposed FY 21/22 Budget. The funds are divided into a **Working Budget** of \$2,082,305. Appropriation for Contingencies \$271,605 (15% of the Working Budget), General Reserves of \$ 5,384,500 including reserves for the removal and replacement of Oil Tank \$100,000, Reserves for the removal and replacement of Asphalt \$150,000, Reserves for the District's OPEB Liabilities as outlined by the GASB 75 actuarial valuation \$1,216,776, Reserves for future District expansion to purchase property and build our own facility \$3,500,000, Reserves for possible Emergency Invasive Aedes Outbreak \$300,000 and Replacement of District Vehicles and mobile Tablets \$225,000. These reserves have been set to reflect current rates and possible increased costs.

Expenditures for Categories in the Proposed Budget have been adjusted as follows:

Salaries & Employees Benefits (1000)

Percentage changes are noted in left column. These are changes from the current approved budget FY 20/21 (far right column) to the budget I'm proposing for FY 21/22.

Category **6001** Regular Salaries and Category **6005** Extra Help (hourly wages) in **TAB 3** have been funded for a 3% Cost of Living increase, Compensation Plan can be seen in **TAB 4**. Also, in **TAB 3** I have budgeted for an extra seasonal to help relieve some of the pressure of the invasive Aegypti mosquito, our service requests have increased 420% in the last 3 years, since the Aegypti mosquito has been detected at our District. Continuing with **TAB 3**, **6004** Benefits/Health insurance coverage, funding has been increased by 20% in anticipation of possible increases to Health insurance rates in 2022. **TAB 5** demonstrates the breakdown for health insurance for both full time staff and retirees – individually. Pers Health rates are figured on a calendar year therefore rates for January thru June of 2022 are not known until rates are released in July or August of this year, thus an increase of 10% is reflected in the new budget as a safeguard. Increases in past years have been minimal however given the current medical crisis with Covid-19 I'm using 10% to cover those last 6 months in the proposed new budget (January thru June). I'm figuring a total of \$240,000 in the proposed budget. **TAB 5** - Category **6011** Retirement and Category **6012** Social Security are funded at the required percentages for salaries and wages included in the proposed budget. CalPers retirement rates are increasing to 8.7% for classic members and 7.6% for Pepra members. **TAB 3** - Category **6015** Worker's Compensation is also funded for salaries and hourly wages included in the budget and is the last known rate anticipated from our insurer ICW Group. SDRMA will bill the district in advance of the FY for Property and Liability insurance and are due before June 30th therefore payment for FY 21/22 are made in FY 20/21. This is also the case for our Worker's Compensation billing as well.

Services & Supplies (2000)

TAB 3 - Categories in Services and Supplies have been funded based on prior years expenditures as well as educated estimates on what we expect to spend in the coming FY. Category **7001** Agriculture, the highest appropriated category is being funded strictly based on what we expect to spend. It is a 50% increase from FY 20/21 Budget, but keep in mind that over the last 4 years it is actually a **40% decrease** in this 7001 Category. Outside of normal operational costs planned, a large expenditure includes Vectobac WDG (See **TAB 6**). This will provide larger map areas to target with wide-area applications for the Aegypti as we have previously discussed. Under this category is equipment for field technicians to improve daily work. I also anticipate having to use cellular service for each FieldSeeker iPad, which will be a large expense.

TAB 3 - Category **7021**, Maintenance of Equipment, is also being funded in the amount I feel we will spend in the coming year. I'm leaving enough funds to cover possible expenditures in keeping our fleet of vehicles maintained, while keeping in mind the price of gas which has been increasing and added new equipment to the trucks for more better use of chemicals.

TAB 3 - Category 7036, Office Expenses, I have increased office expenses to cover the costs of finding an improved internet provider. Our current internet provider will not allow more than one computer to be on a Zoom call or Webinar at one time without buffering and dropping services. Our new FieldSeeker also runs off WIFI while at the office, which has been a huge hassle loading maps on the iPads.

TAB 3 - Categories 7066 & 7074, I increased by \$10,000 each in hopes that restrictions will be released, and the District will be able to attend MVCAC and AMCA conference in the spring and SOVE conference in the fall.

Other Charges (3000)

TAB 3 - Category 7425, the fee Tulare County charges to collect and provide our stipend of tax collected is funded at basically the same as before. These costs are usually absorbed in "Revenue" as the County subtracts these costs twice a year from our revenues so there is never an actual payment to the county for the specified amounts.

Fixed Assets (8000-8300)

I have included \$12,000 to replace the copy machine which was purchased in 2014. They are no longer making the parts for this machine to do any repairs and we have had a service repair technician out 4 times in the last month to try and fix the issues that it is having. The copy machine is a very valuable machine to our daily operations here at the District. (See **TAB 7**) I have included \$11,000 to replace the front Gate (See **TAB 8**). This quote it to install an Electric Slide Gate which will include a 45 ft recessed runway track making the entry way more assessable to deliveries. As our vehicle fleet gets older and larger our District needs a truck haul trailer or Tow Dolly. This season alone we have had to utilize 2 tow trucks to get broken down vehicles back to the District for repair. Years ago, the District owned a trailer which was an asset for the District until it was stolen and never replaced. The District needs to purchase an additional two vehicles. A ½ ton Regular Cab truck (See **TAB 9**) and an additional ½ ton Crew Cab truck (See **TAB 10**) for Surveillance Crew. As we add staff to meet the demands of the additional workload we are facing, additional vehicles are needed. I'm working with our CMAS dealer in Elk Grove to obtain these vehicles at the lowest possible prices. Local dealers are unable to come close to the pricing CMAS offers.

Listing:

- TAB 1 Ending Budget Balance (to date) for FY 20/21
- TAB 2 District Revenue Status FY 17/18 to FY 20/21
- TAB 2B Board Outline for FY 20/21
- TAB 3 Proposed Budget for FY 21/22 with comparisons to FY 20/21
- TAB 4 Proposed Compensation Plan
- TAB 5 Salary Benefit Breakdown
- TAB 6 Vectobac WDG
- TAB 7 Copy Machine
- TAB 8 Gate Replacement
- TAB 9 Regular Cab Truck
- TAB 10 Crew Cab Truck

TULARE MOSQUITO ABATEMENT DISTRICT
FY 21/22 Budget

July 1, 2021

Appropriations

Salaries & Employees Benefits (1000)

6001 Regular Salaries *	495,000
6004 Benefits	
Health Insurance	240,000
EDD Unemployment Ins. 6.2% X 7,000 of employees pay	7,500
EDD Disability Ins. .012% X of employees salary	8,000
Life Insurance	2,000
6005 Extra Help	140,000
6008 Directors Fees	7,200
6011 Retirement PERS	
Classic members (MISC.) 8.794% X Gross Salary	65,000
New Public Employee Pension Reform Act (PEPRA)	
members (7.732% X Gross Pay)	
Unfunded Liability	
6012 Social Security (7.65% of employee pay)	49,000
6015 Workers' Compensation Insurance	30,000
	<u>1,043,700</u>

Services & Supplies (2000)

7001 Agriculture	375,000
7005 Telecommunications	2,000
7009 Household Expense	5,000
7010 Insurance	60,000
7021 Maintenance of Equipment	65,000
7024 Maintenance - Bldg & Improvements	10,000
7027 Memberships	18,000
7036 Office Expense	18,000
7043 Professional & Special Expense	25,000
7059 Publications and Legal Notices	500
7061 Rents & Leases - Equipment	500
7062 Rent & Leases - Bldg & Improvements	12,000
7065 Small Tools & Instruments	1,000
7066 District Special Expense	15,000
7074 Transportation & Travel	15,000
7081 Utilities	10,000
	<u>632,000</u>

Other Charges (3000)

7407 Contributions to other Agencies	2,500
7425 Taxes & Assessments	38,500
	<u>41,000</u>

Fixed Assets (8000-8300)

Replacement of Copy Machine	12,000
Replacement of Gate	11,000
Trailer/ Tow Dolly	10,000
Additional Reg Cab Surveillance Vehicle	29,000
Additional Crew Cab Vehicle	32,000
	<u>94,000</u>

Total Appropriations

Working Budget 1,810,700

* Appropriation for Contingencies 271,605

Total Appropriations 2,082,305

** General Reserves \$ 5,384,500

 Reserve for Oil Tank Removal & Replacement 100,000

 Reserve for Asphalt Removal & Replacement 150,000

 Reserve for OPEB Liability 1,216,776

 Reserve for Property/Building Purchase 3,500,000

 Reserve for Emergency Invasive Aedes outbreak 300,000

 Reserve for Replacement of Vehicles/Tablets 225,000

\$ 12,958,581

* 15% of our Working Budget (Tulare County permits us to carry 15% of our working budget as Appropriations for Contingencies)

** There is no requirement to fund General Reserves at any set amount to be in compliance with the CA Health and Safety Code.

TULARE MOSQUITO ABATEMENT DISTRICT			
FY 20/21 Budget			
April 30, 2021	Appropriations	Expenditures	Remaining
Salaries & Employees Benefits (1000)			
6001 Regular Salaries *	485,000.00	368,073.11	116,926.89
6004 Benefits			
Health Insurance	200,000.00	154,058.10	45,941.90
EDD Unemployment Insurance 6.2% X 7,000 of employees pay	6,500.00	4,548.97	1,951.03
EDD Disability Insurance 1.0% X of employees salary	6,500.00	4,858.59	1,641.41
EDD Employment Training Tax rate 0%	-	-	-
Life Insurance	2,000.00	1,170.04	829.96
6005 Extra Help	140,000.00	85,250.79	54,749.21
6008 Directors Fees	7,200.00	5,200.00	2,000.00
6011 Retirement PERS	50,000.00	44,464.02	5,535.98
Classic members 8.795% X Gross Salary			
New Public Employee Pension Reform Act (PEPRA) members (7.732% X Gross Pay)			
Unfunded Liability	15,000.00	-	15,000.00
6012 Social Security (7.65% of employee pay)	49,000.00	34,446.24	14,553.76
6015 Workers' Compensation Insurance	25,000.00	23,234.70	1,765.30
	986,200.00	725,304.56	260,895.44
Services & Supplies (2000)			
7001 Agriculture	250,000.00	178,525.60	71,474.40
7005 Telecommunications	1,600.00	1,245.54	354.46
7009 Household Expense	3,000.00	1,099.95	1,900.05
7010 Insurance	55,000.00	2,973.95	52,026.05
7021 Maintenance of Equipment	55,000.00	36,668.36	18,331.64
7024 Maintenance - Bldg & Improvements	8,000.00	4,674.89	3,325.11
7027 Memberships	17,500.00	14,669.00	2,831.00
7036 Office Expense	10,000.00	9,197.98	802.02
7043 Professional & Special Expense	20,000.00	17,725.00	2,275.00
7059 Publications and Legal Notices	500.00	-	500.00
7061 Rents & Leases - Equipment	500.00	-	500.00
7062 Rent & Leases - Bldg & Improvements	10,000.00	7,740.00	2,260.00
7065 Small Tools & Instruments	1,000.00	-	1,000.00
7066 District Special Expense	5,000.00	5,851.60	(851.60)
7074 Transportation & Travel	5,000.00	82.52	4,917.48
7081 Utilities	6,500.00	5,285.66	1,214.34
	448,600.00	285,740.05	162,859.95
Other Charges (3000)			
7407 Contributions to other Agencies	2,500.00	-	2,500.00
7425 Taxes & Assessments	38,500.00	-	38,500.00
	41,000.00	-	41,000.00
Fixed Assets (8000-8300)			
Transition to new OS (Software & Hardware)	17,000.00	19,695.42	(2,695.42)
WALS A1 Applicator	17,000.00	17,397.32	(397.32)
Replacement of 3/4 ton vehicle	30,789.00	59,588.65	(28,799.65)
Additional 1/2 ton Surveillance Vehicle	26,862.00	26,862.42	(0.42)
	91,651.00	123,543.81	(31,892.81)
Working Budget			
	1,567,451.00	1,134,588.42	432,862.58
* Appropriation for Contingencies	235,118.00	-	235,118.00
Total Appropriations	1,802,569.00	1,134,588.42	667,980.58
** General Reserves			
Reserve for Asphalt Removal & Replacement	5,384,500.00	-	5,384,500.00
Reserve for OPEB Liability	150,000.00	-	150,000.00
Reserve for Property/Building Purchase	1,216,776.00	-	1,216,776.00
Reserve for Emergency Incasive Aedes Outbreak	3,500,000.00	-	3,500,000.00
Reserve for Replacement of Vehicles/Tablets	300,000.00	-	300,000.00
	225,000.00	-	225,000.00
Total Budget	12,578,845.00	1,134,588.42	11,444,256.58
Tulare County Account # 778 Balance	6,535,260.13		
Union Bank Account # 2740034408 Balance	229,406.62		
TMAD Current cash balance	6,764,666.75		
TAB 1			
* 15% of our Working Budget (Tulare County permits us to carry 15% of our working budget as Appropriations for Contingencies)			
** There is no requirement to fund General Reserves at any set amount to be in compliance with the CA Health and Safety Code.			

TMAD Revenue & Cash Balance Status

FY 20/21

	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 20/21
Tax Income				Actual TD	Estimated
4001 Property Tax Current Secured	1,263,060	1,316,348	1,378,597	820,697	555,400
4006 Property Tax Current Unsecured	74,679	78,374	82,946	86,667	
4008 Property Tax Prior Secured	24,790	24,820	24,774	16,423	8,000
4009 Property Tax Prior Unsecured	2,281	1,185	1,375	498	800
4030 Supp Tax Current Secured	22,729	24,962	26,261	8,015	14,500
4033 Supp Tax Prior Secured	2,405	3,509	5,086	4,473	600
4055 Timber Yield	-	0.12	0.01		
4060 Residual Dist	55,021	62,559	65,992	34,261	30,000
4069 PT Facilities	25,053	25,757	27,299	16,085	10,000
4078 RD H&S 34188 SA				187	
4801 Interest	77,640	115,075	157,651	81,232	75,000
5000 I/G Revenues	216	377	174		144
5050 Property Tax Relief	11,738	11,657	11,415	6,023	5,000
Property Tax (County) Revenue:	1,559,612	1,664,623	1,781,570	1,074,561	699,444
Misc Income					
5805 Misc. Revenue	3,154	-			
5838 Insurance Proceeds/Rec	23,843	-			
7000 Miscellaneous Revenue	6,424	62,428	7,509	530	
7003 Tax Administration Fee					
Health Dept Funding	23,776	42,530			
Total Revenue	1,616,809	1,769,581	1,789,079	1,075,091	
Estimated to Receive				699,444	699,444
Total Revenue Estimated to Receive				1,774,535	
CASH BALANCE					
County Cash Balance (4/30/2021)	6,535,260				
Union Bank Balance (4/30/2021)	229,406				
Cash Balance	6,764,666				

TAB 2

BOARD OUTLINE FOR FY 20/21 ENDING

County Cash Balance at beginning of Fiscal Year 20/21	6,770,210.86
Union Bank Balance at beginning of Fiscal Year 20/21	72,534.36
	6,842,745.22

FY 20/21 ACTIVITY

Description	DEBIT	CREDIT	
			\$ 6,842,745.22
			<i>total revenue:</i>
Property Tax Revenue		1,074,561	= 1,074,561
Estimated Revenue April May & June		699,974	
Tax Administration Fee (Cou	37,163		
Expenditures Jul thru Apr	1,134,588		
Estimated Exp Apr 15 thru Jun 30	273,393	(Approximate)	
	1,445,145	1,774,535	329,390.71
		FY Ending Total:	\$ 7,172,135.93
BOLD = Estimations			(Approximate)

TAB 2B

TULARE MOSQUITO ABATEMENT DISTRICT
FY 21/22 Budget

July 1, 2021

		Appropriations	
		FY 21/22	FY 20/21
Salaries & Employees Benefits (1000)			
6001 Regular Salaries *	↑ 2	495,000	485,000
6004 Benefits			
Health Insurance	↑ 20	240,000	200,000
EDD Unemployment Ins. 6.2% X 7,000 of employees pay		7,500	6,500
EDD Disability Ins. .012% X of employees salary		8,000	6,500
Life Insurance		2,000	2,000
6005 Extra Help		140,000	140,000
6008 Directors Fees		7,200	7,200
6011 Retirement PERS			
Classic members (MISC.) 8.794% X Gross Salary	↑ 30	65,000	50,000
New Public Employee Pension Reform Act (PEPRA) members (7.732% X Gross Pay)			
Unfunded Liability			15,000
6012 Social Security (7.65% of employee pay)		49,000	49,000
6015 Workers' Compensation Insurance	↑ 20	30,000	25,000
	↑ 6	1,043,700	986,200
Services & Supplies (2000)			
7001 Agriculture	↑ 50	375,000	250,000
7005 Telecommunications	↑ 25	2,000	1,600
7009 Household Expense	↑ 67	5,000	3,000
7010 Insurance	↑	60,000	55,000
7021 Maintenance of Equipment	↑ 18	65,000	55,000
7024 Maintenance - Bldg & Improvements	↑ 25	10,000	8,000
7027 Memberships		18,000	17,500
7036 Office Expense	↑ 80	18,000	10,000
7043 Professional & Special Expense	↑ 25	25,000	20,000
7059 Publications and Legal Notices		500	500
7061 Rents & Leases - Equipment		500	500
7062 Rent & Leases - Bldg & Improvements	↑ 20	12,000	10,000
7065 Small Tools & Instruments		1,000	1,000
7066 District Special Expense	↑ 200	15,000	5,000
7074 Transportation & Travel	↑ 200	15,000	5,000
7081 Utilities	↑ 54	10,000	6,500
	↑ 35	632,000	448,600
Other Charges (3000)			
7407 Contributions to other Agencies		2,500	2,500
7425 Taxes & Assessments		38,500	38,500
		41,000	41,000
Fixed Assets (8000-8300)			
Replacement of Copy Machine		12,000	
Replacement of Gate		11,000	
Trailer/ Tow Dolly		10,000	
Additional Reg Cab Surveillance Vehicle		29,000	
Additional Crew Cab Vehicle		32,000	
	↑ 3	94,000	91,651
Working Budget			
		1,810,700	1,567,451
* Appropriation for Contingencies		271,605	235,118
Total Appropriations	↑ 14	2,082,305	1,802,569
** General Reserves			
		\$ 5,384,500	5,384,500
Reserve for Oil Tank Removal & Replacement		100,000	
Reserve for Asphalt Removal & Replacement		150,000	150,000
Reserve for OPEB Liability		1,216,776	1,216,776
Reserve for Property/Building Purchase		3,500,000	3,500,000
Reserve for Emergency Invasive Aedes outbreak		300,000	300,000
Reserve for Replacement of Vehicles/Tablets		225,000	225,000
	↑ 3	\$ 12,958,581	\$ 12,578,845

* 15% of our Working Budget (Tulare County permits us to carry 15% of our working budget as Appropriations for Contingencies)

** There is no requirement to fund General Reserves at any set amount to be in compliance with the CA Health and Safety Code.

TAB 3

FY 21/22
COMPENSATION PLAN
 Effective 07/01/2021
 * Pending 3% COLA increase

Compensation of employees will be in accordance with the following schedule for the General Manager, Operations Director, Field Technicians, Secretary and all Seasonals:

General Manager

The General Manager is hired by and serves at the pleasure of the Board of Trustees. He is an agent of the Board of Trustees and his salary shall be determined by the Board of Trustees.

	Annual Salary
Step 1	\$ 92,975
Step 2	\$ 99,484
Step 3	\$ 106,447
Step 4	\$ 113,989
Step 5	\$ 121,872

Operations Director

The Operations Director is hired and supervised by the General Manager

	Annual Salary
Step 1	\$ 75,189
Step 2	\$ 78,198
Step 3	\$ 81,325
Step 4	\$ 84,578
Step 5	\$ 87,962

Mechanic/Field Technician

The Mechanic/Field Technicians are hired by the General Manager and supervised by the Operations Director

	Annual Salary
Step 1	\$ 58,914
Step 2	\$ 61,861
Step 3	\$ 64,953
Step 4	\$ 68,200
Step 5	\$ 71,611

Field Technician

The Field Technicians are hired by the General Manager and supervised by the Operations Director

	Annual Salary
Step 1	\$ 56,009
Step 2	\$ 58,812
Step 3	\$ 61,752
Step 4	\$ 64,841
Step 5	\$ 68,082

TAB 4

Seasonal Field Technician

The Seasonal Field Technician is hired and supervised by the General Manager

	Hourly Salary
Step 1	\$ 26.93
Step 2	\$ 28.27
Step 3	\$ 29.69
Step 4	\$ 31.18
Step 5	\$ 32.74

Seasonal Surveillance and Seasonal Technician

Seasonal Surveillance is hired and supervised by the Operations Director
Seasonal Technicians are hired by the General Manager and supervised by the Operations Director

	Hourly Rate
Step 1	\$ 17.36
Step 2	\$ 18.21
Step 3	\$ 19.15
Step 4	\$ 20.10
Step 5	\$ 21.09

Secretary/Bookkeeper

The Secretary/Bookkeeper is hired and supervised by the General Manager

	Annual Salary	Hourly
Step 1	\$ 41,287	\$ 19.85
Step 2	\$ 43,354	\$ 20.84
Step 3	\$ 45,522	\$ 21.89
Step 4	\$ 47,797	\$ 22.98
Step 5	\$ 50,187	\$ 24.13

TAB 4 cont.

Employee		Annual	Health	Dental &	UI	DI	Life	PersRet	Soc Sec	
21/22 Jul-Jun		This includes	This includes	Vision		0.012%		*See Below	x.0765	
	Pay Step 7/1	3% cola for staff	+ 10% Increase	+ 5% Increase						
Dempsey	1,2,3	\$ 101,000.00	\$ 25,657.00	\$ 1,944.00	\$ 434.00	\$ 1,212.00	\$ 41.76	\$ 8,736.50	\$ 7,726.50	
Davis	1,2,3	\$ 80,000.00	\$ 19,738.00	\$ 1,516.00	\$ 434.00	\$ 960.00	\$ 41.76	\$ 6,072.00	\$ 6,120.00	
Valencia, Sr	5	\$ 72,000.00	\$ 25,657.00	\$ 2,610.00	\$ 434.00	\$ 864.00	\$ 124.20	\$ 5,464.80	\$ 5,508.00	
Conard	5	\$ 69,000.00	\$ 25,657.00	\$ 2,610.00	\$ 434.00	\$ 828.00	\$ 609.36	\$ 5,968.50	\$ 5,278.50	
Gonzalez	5	\$ 69,000.00	\$ 25,657.00	\$ 2,610.00	\$ 434.00	\$ 828.00	\$ 81.36	\$ 5,237.10	\$ 5,278.50	
Laskie	5	\$ 35,000.00	\$ 19,738.00	\$ 1,516.00	\$ 434.00	\$ 420.00	\$ 147.36	\$ 2,656.50	\$ 2,677.50	
Zamora	2,3,4	\$ 62,500.00	\$ 25,657.00	\$ 2,610.00	\$ 434.00	\$ 750.00	\$ 81.36	\$ 4,743.75	\$ 4,781.25	
Rene R Quink #1	5	\$ 20,100.00			\$ 434.00	\$ 241.20		\$ 38,879.15	\$ 1,537.65	
John C. Quink #2	5	\$ 20,100.00			\$ 434.00	\$ 241.20			\$ 1,537.65	
Jesse C 1ton driver	5	\$ 20,100.00			\$ 434.00	\$ 241.20			\$ 1,537.65	
David S 1ton driver	5	\$ 20,100.00			\$ 434.00	\$ 241.20			\$ 1,537.65	
Quirino III Surv	2	\$ 19,000.00			\$ 434.00	\$ 228.00			\$ 1,453.50	
Emilee F Surv	2	\$ 19,000.00			\$ 434.00	\$ 228.00			\$ 1,453.50	
Additional Surv	1	\$ 17,000.00			\$ 434.00	\$ 204.00			\$ 1,300.50	
						adding unfunded liability>		\$ 16,000.00		
	TOTALS	\$ 623,900.00	\$ 167,761.00	\$ 15,416.00	\$ 6,076.00	\$ 7,486.80	\$ 1,427.16	\$ 54,879.15	\$ 47,728.35	
		+ Retirees >	\$ 53,000.00							
			\$ 236,177.00							
BREAKDOWN:			Budgeted:					*Retirement Rates: (Employer)	8.650%	Classic Members(2)
								(Ret. Rates figured on Fiscal Year)	7.590%	Pepra Members (5)
	Full Time	\$ 488,500.00	\$ 495,000.00					Rates change FY22/23	8.7% / 7.60%	(x Gross Wages)
	Part Time	\$ 135,400.00	\$ 140,000.00					Health Rates need to be figured different for each calendar year		
	Salaries	\$ 623,900.00	\$ 635,000.00					Unfunded Liabilities 20/21: Classic 13,000 - Pepra 3,000 <estimation		

TAB 5

VBC Early Order Program 2021

January 19-March 31, 2021, CA Only

Save up to 25%!

VectoLex® WSP 800 pouches

Purchase	Bonus	You Save!
5 cases	1 case	20%
16 cases	4 cases	25%

Need a more economical treatment for catch basins with many of the benefits of VectoMax WSP (malleable, fits in tight spaces, dust-free, clean to the touch)? Use **VectoLex WSP's** for half the cost!

Save up to 31%!

VectoBac® WDG 25 lb drums

Purchase	Bonus	You Save!
10 drums	2 drums	20%
24 drums	5 drums	21%
36 drums	8 drums	22%
72 drums	17 drums	24%
120 drums	32 drums	27%
240 drums	75 drums	31%

Incorporate a **WALS®** application strategy, using **VectoBac WDG**, into your program and effectively treat container mosquitoes in difficult-to-find or hard to access habitats!

Save up to 31%!

VectoLex® WDG 25 lb drums

Purchase	Bonus	You Save!
10 drums	2 drums	20%
24 drums	5 drums	21%
36 drums	8 drums	22%
72 drums	17 drums	24%
120 drums	32 drums	27%
240 drums	75 drums	31%

VectoLex WDG formulations offer the storage stability of a dry product and the versatility of a liquid product to treat organic and sensitive habitats containing *Culex* species and many others for up to 28 days.

VBC Early Order Program Rules: Savings are calculated as the effective discount, off of list price, including the identical no charge product for the level selected. This is a promotion for the State of California offered by ADAPCO, LLC and may not be extended beyond March 31, 2021 or combined with other offers. All orders include delivery within the contiguous United States and complimentary product will deliver separately. This program is offered to Public Agencies responsible for Mosquito Control. Some exceptions may apply. Pesticide dealers and manufacturers are not eligible.

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JD Dolan <jd@clinesbe.com>
To: John Avila <tularemosquito@gmail.com>
Cc: Jonathan Dolan <jonathan@clinesbe.com>

Wed, Nov 4, 2020 at 2:21 PM

Here is the Brand New Bizhub C360i seen here:

<http://www.clinesbe.com/index.php?section=productinfocolor&product=bizhub%20c360i>

Fully loaded (minus fax, additional \$800). Sort, staple, 3 paper drawers, mobile printing etc. \$8490 + tax.

We appreciate the opportunity John!

JD



JD Dolan
President / CEO

jd@clinesbe.com - clinesbe.com
712 North Ben Maddox Way, Visalia CA
93292
559.733.9354 - Cell 559.303.2801

John Avila <tularemosquito@gmail.com>
To: JD Dolan <jd@clinesbe.com>
Cc: Jonathan Dolan <jonathan@clinesbe.com>

Wed, Nov 4, 2020 at 2:37 PM

Wow quite a difference! I like the idea of that one being a year old and less than half the price. The unit we have now was also used but even older and we've had great luck with it

Does that \$3595 unit include fax capabilities? I'd like to run this by our Board first though.

Let me get back to you on that. Of course I realize if you have someone who wants it now then we are out of luck. Perhaps down the road you'll have other new demo units available?



Models : 300i/360i
Category : Black & White
Print Speed : 30/36 PPM
Scan Speed : 120 OPM

The i-Series houses a powerful engine, a quad-core Central Processing Unit with standard 8 GB of memory and 2 high-performance operations. With an additional combination of full-speed media printing range, high-speed one correction and large capacity trays, expertly blends reliable functionality with versatile serviceability.

Bizhub 300i/360i Specification Sheet

Tab 7

Elk Grove Auto / Winner Chevrolet

8575 Laguna Grove Drive
 Elk Grove, CA 95757
 (916)509-8598 - Desk
 (916)792-3672 - Cell

To:
 Michelle Dempsey
 Tulare MAD

DATE April 28, 2021
 Quotation # 1650

Prepared by: Andrew Villareal

(559) 804-1375

Comments or special instructions: Vehicle build and options are in additional pages.
 State Contract # 1-18-23-20D

Description	AMOUNT
Line #9 2022 Chevy 1500 Reg Cab 8FT Bed 4X2	\$ 24,344.00
Options (Refer to Window Sticker):	
<p>**** Please review, sign, and return a copy of the quote and **** **** specs with the PO or the vehicle will not be ordered. **** ****Shipping charge added for deliveries beyond Sacramento. No charge for will call.****</p>	
Subtotal	\$ 24,344.00
DOC Fee	\$ 85.00
Taxable Subtotal:	\$ 24,429.00
Tax Rate(Subject to change):	8.250% \$ 2,015.39
Tire Fee:	\$8.75
Delivery Charge:	\$ 550.00
Total:	\$ 27,003.14

 (Order Acknowledgment Signature) (Date)

CA Tire Fee: \$1.75 / Per Tire

If you have any questions concerning this quotation, contact Andrew Villareal at (916)509-8598 or email at AVillareal@LasherAuto.com

THANK YOU FOR YOUR BUSINESS!



Winner Chevrolet / Lasher Fleet

Andrew Villareal | 916-792-3672 | avillareal@lasherauto.com

[Fleet] 2021 Chevrolet Silverado 1500 (CC10903) 2WD Reg Cab 140" Work Truck (2) (✓ Complete)



Note: Photo may not represent exact vehicle or selected equipment.

[Fleet] 2021 Chevrolet Silverado 1500 (CC10903) 2WD Reg Cab 140" Work Truck (2)

Prepared By
Andrew Villareal
Winner Chevrolet / Lasher Fleet
916-509-8598-Desk
916-792-3672-Cell
avillareal@lasherauto.com

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Data Version: 13634. Data Updated: Apr 27, 2021 10:21:00 PM PDT.



Winner Chevrolet / Lasher Fleet

Andrew Villareal | 916-792-3672 | avillareal@lasherauto.com

[Fleet] 2021 Chevrolet Silverado 1500 (CC10543) 2WD Crew Cab 147" Work Truck (✔ Complete)



Note:Photo may not represent exact vehicle or selected equipment.

[Fleet] 2021 Chevrolet Silverado 1500 (CC10543) 2WD Crew Cab 147" Work Truck

Prepared By
Andrew Villareal
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Data Version: 13634. Data Updated: Apr 27, 2021 10:21:00 PM PDT.

Manager's Statement

As demonstrated throughout this Budget narrative, the District's financial picture is solid. We have the funds to withstand emergencies and as the District's manager I intend to keep the financial situation solvent. The hiring of a seasonal staff to aid in the increased surveillance program is invaluable to our cause. Currently we are utilizing four individuals. Two individuals strictly monitor and treat sources around town that aren't associated with the invasive Aedes and two who handle trapping and the answering of service requests associated with the invasive species. The service requests have increased 420% since I started working here and since the detection of invasive Aedes. Jacob is overseeing all service requests, the surveillance program and the WALs (Wide Area Larvicide System) we plan to double the treatment areas this season. Having an extra seasonal this year to assist in surveillance and invasive Aedes, will free up time for our WALs treatments and our educational efforts. Education is key in accomplishing our goals and we are taking advantage of every possible opportunity to educate our constituents both young and old. I'm hoping we can team up with Delta Vector Control District's staff to expand our Tulare County Educational Efforts. I'm confident our Districts can work together to benefit the people in Tulare County.

I trust the Board will make the right decisions for our District. We are certainly in a different "climate" than before. The Invasive Aedes has brought on a true nuance to mosquito control and has been described as a "game changer" for all Districts. Our focus needs to remain on the health and welfare of our constituents and make those constant changes required to keep up with the ever-changing complexities in the world of mosquitoes.

Michelle Dempsey

NEWS

Manager's Report - C

Invasive mosquito terrorizes some Visalia neighborhoods. Vector control urges community support

Joshua Yeager Visalia Times-Delta

Published 1:55 p.m. PT Apr. 28, 2021 | Updated 7:24 p.m. PT Apr. 28, 2021

[View Comments](#)



The *Aedes aegypti* - this is the "invasive" species that is spreading throughout the San Joaquin Valley and has been established in Southern California. *Tulare Mosquito Abatement District*

An invasive mosquito species that feasts on humans during the day has seen an uptick in Visalia neighborhoods.

The special district that manages the pests may seek a property tax assessment to help control the mosquito menaces, called *Aedes aegypti* or Yellow Fever Mosquito.

The species was rediscovered in Tulare County in 2017 and its population has exploded in the years since. The aggressive mosquito is a daytime biter — unlike most native California species — and can breed on any source of freshwater, including plant trays and pet water dishes.

The mosquito can carry deadly diseases, such as Yellow Fever, Dengue, and Zika. None of these viruses have been transmitted within California, yet, according to the Department of Public Health, but have become widespread in other parts of the world where the mosquito is active.

"In 2019, it really became a problem because it established and everyone started complaining about this mosquito," said Dr. Mustapha Debboun, general manager of the Delta Vector Control District. "Well, the whole world is complaining about this mosquito because it is so difficult to manage."

Debboun presented at a recent Visalia City Council meeting, urging the public to do their part to control the aggressive mosquito population.

Traditional pesticides are not effective against adult mosquitos because the species has built up a tolerance to most chemicals, Debboun said. The most effective way to drive the mosquitos out of Visalia, Debboun said, is to eliminate its breeding habitats.

That means removing all standing water from your front and back yard and inside your home. If you need advice on how to mosquito-proof your home, you can visit the district's website or call them for a demonstration, Debboun said.

"If we don't remove that container, if we don't deny that mosquito from laying eggs on that water, we're going to have that mosquito. The problem with this mosquito is it doesn't bite you one time; it bites multiple times," he said, urging residents to use EPA-approved repellants to prevent bites.

Visalia City Councilman Brian Poochigian said the issue is one that's close to home. He and his family are "getting stung six or seven times" every time they leave their home, he said.

"I'm scared to send my kids outside without spraying them down," he said. "We can't eat outside in our backyard because we get bitten, and I know I'm not the only household here. It's a big issue, and it's not getting any better."

Several residents spoke at the council meeting, saying that the mosquitos have terrorized their homes and families.

"The mosquitos the last few years here have been awful," said Bill Doors of Visalia. "In our neighborhood, the kids can't even play outside and the adults can't enjoy the outdoors."

His neighbors have scars on their ankles from mosquito bites while others have been forced to stay indoors, except to get the mail and take out the garbage, Doors said.

"We don't have time for a bailout measure. This is at a crisis stage," he said.

In order to manage the invasive mosquitos, Debboun says the Delta Vector Control District will gauge public interest in a new property tax assessment. The district has already sent about 16,000 surveys

asking residents if they would support a ballot measure increasing the district's biennial assessment by a few dollars to deal with the pests.

If the surveys come back positive, Debboun says the measure will move to the ballot for a vote. The ballot would be sent to property owners within the District and will require 51% support to be authorized. The district is currently funded by a small property tax fee that for most single-family homes amounts to less than \$8 every two years, according to a district representative.

The proposed assessment might increase your property tax bill by an additional \$12.50 if approved. A previous assessment of \$6.50 funded the construction of a lab to test for West Nile virus, St. Louis encephalitis and other mosquito-borne diseases currently found in the district. It expired in 2019, officials said.

Visalia Mayor Steve Nelsen said he doubted the community would support a tax measure in light of the economic hardships caused by the coronavirus pandemic. While Delta Vector services Visalia, it is not run by the city.

The district covers northern Tulare County, including Visalia, Dinuba, Woodlake, Orosi, Ivanhoe, Farmersville, Exeter and unincorporated communities. It will celebrate its 100th-year anniversary in 2022.

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